

ID	Activity	Duration	Start	Finish	TF	2018 2019 2020 2021 2022 2023 2024 2025																															
						2018				2019				2020				2021				2022				2023				2024				2025			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Kai Tak West Works Programme - Recovery Programme - with CNP - 25/09/24 - impact						3125	29-Dec-17 A	19-Jul-26	-1																												
CONTRACT DATES						3125	29-Dec-17 A	19-Jul-26	-184																												
Commencement of the Works						7	29-Dec-17 A	05-Jan-18 A																													
Key Dates						2914	06-Jun-18 A	29-May-26	-314																												
Critical Dates (For Indication Only)						1689	08-Dec-18 A	27-Jun-23 A																													
Site Possession						1693	05-Jan-18 A	30-May-22 A																													
Site Handover						2847	29-Sep-18 A	19-Jul-26	-184																												
All Landside and Marine Side Geotechnical Investigation (KD4A)						153	05-Jan-18 A	06-Jun-18 A																													
Marine						122	05-Jan-18 A	06-Jun-18 A																													
Mau Tau Kok Side						153	05-Jan-18 A	06-Jun-18 A																													
Kai Tak Side						112	05-Jan-18 A	25-May-18 A																													
Demolition of Landside Structures of KCFP and Carpark Reprovisioning (KD01)						268	05-Jan-18 A	29-Sep-18 A																													
TTM Stage 1						43	29-Mar-18 A	10-May-18 A																													
Works After Portion 1B Possession						154	02-Apr-18 A	03-Sep-18 A																													
Preparation Works Prior to Portion 1B Possession						118	05-Jan-18 A	01-Jun-18 A																													
Watermain Diversion						24	05-Jul-18 A	01-Aug-18 A																													
TTM Stage 2						37	11-May-18 A	16-Jun-18 A																													
TTM Stage 3						32	17-Jun-18 A	20-Jul-18 A																													
TTM Stage 4						71	21-Jul-18 A	29-Sep-18 A																													
Trees Felling and Protection in Portion 1B (San Ma Tau St) (KD12)						133	05-Jan-18 A	17-May-18 A																													
12-1010 Prepare & Submit Trees Proposal						36	05-Jan-18 A	15-Feb-18 A																													
12-1011 Approval for Trees Proposal						23	16-Feb-18 A	17-Mar-18 A																													
12-1012 Preparation Works						31	18-Mar-18 A	27-Apr-18 A																													
12-1020 Tree Felling, T483-T485, T532-T533 (5 no)						16	28-Apr-18 A	17-May-18 A																													
12-1030 Tree Protection, T486						10	06-May-18 A	17-May-18 A																													
12-1040 KD 12						0		17-May-18 A																													
Vertical Wall in Portion 3B CH 4759-CH 5085 (KD7A)						338	05-Jan-18 A	08-Dec-18 A																													
7A-1010 Submission						61	05-Jan-18 A	20-Mar-18 A																													
7A-1013 Approval						18	21-Mar-18 A	14-Apr-18 A																													
7A-1016 Preparation Works						6	16-Apr-18 A	21-Apr-18 A																													
7A-1020 Pipe Piles along North Wall (372 no, 2P/D), 4WF						186	23-Apr-18 A	03-Dec-18 A																													
7A-1030 Type IV Sheetpile (52mx32.5m, 25m2/D), 1WF						39	03-Apr-18 A	20-May-18 A																													
7A-1040 Demobilisation						17	20-Nov-18 A	08-Dec-18 A																													
7A-1070 KD 7A						0		08-Dec-18 A																													
Dumping Permit, Barging Point, Structural Assessment of Marine Side KCFP (KD4B)						319	05-Jan-18 A	19-Nov-18 A																													
Operational Proposal for Ferry Services						180	16-Apr-18 A	19-Nov-18 A																													
Dumping Permit						259	05-Jan-18 A	19-Nov-18 A																													
Structural Assessment of KCFP						259	05-Jan-18 A	19-Nov-18 A																													
Barging Point						319	05-Jan-18 A	19-Nov-18 A																													
Ventilation Adit at Eastern Interface CH 5015-5082 (KD4C)						566	05-Jan-18 A	24-Jul-19 A																													
Piling						243	05-Jan-18 A	31-Oct-18 A																													
ELS						164	01-Jul-18 A	11-Dec-18 A																													
Adit Structure (6 Bays) - 1 Work Front						167	12-Dec-18 A	10-Jul-19 A																													
Backfilling						14	11-Jul-19 A	24-Jul-19 A																													
Depressed Rd, Underpass, KT C&C at Kai Tak Side (KD7B)						1462	05-Jan-18 A	15-Nov-21 A																													
Piling						645	05-Jan-18 A	11-Oct-19 A																													
ELS						618	01-Nov-18 A	11-Jul-20 A																													
Underpass Structure CH 4890-5085 (19 Bays)						794	10-Oct-19 A	29-Oct-21 A																													
Depressed Road Structure CH 4759-CH 4890 (10 Bays)						545	28-Apr-20 A	15-Nov-21 A																													
Kai Tak Cut & Cover Tunnel - 60m (KD7B)						1294	01-Jun-18 A	15-Sep-21 A																													
Outstanding Work for KD7B						33	16-Sep-21 A	11-Oct-21 A																													

Summary

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 CENTRAL KOWLOON ROUTE - KAI TAK WEST
 EXECUTIVE SUMMARY PROGRAMME - SEP 2024

ID	Activity	Duration	Start	Finish	TF	2018																				2019				2020				2021				2022				2023				2024				2025			
						Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Cofferdam 2.1 - Access Shaft (KD03)						951																				29-Mar-18 A				15-Oct-20 A																							
	Piling	315	29-Mar-18 A	24-Apr-19 A																																																	
	ELS	727	27-Sep-18 A	22-Sep-20 A																																																	
	Access Shaft (33m)	334	06-Dec-19 A	15-Oct-20 A																																																	
Landing Steps and Covered Walkway at Ma Tau Kok Side (KD02 & KD10)						1332																				03-Apr-18 A				19-Nov-21 A																							
	Landing Steps and Covered Walkway	784	03-Apr-18 A	20-Nov-20 A																																																	
	Establishment Works	370	20-Nov-20 A	19-Nov-21 A																																																	
Cofferdam 1.2 - Marine Tunnel Stage 1 (159m) + Kai Tak C&C Tunnel (60m)						1311																				05-Feb-18 A				24-Jul-21 A																							
	Stage 1 Marine Tunnel (159m) - KD05	1311	05-Feb-18 A	24-Jul-21 A																																																	
Outstanding Works for KD05						120																				18-Apr-21 A				19-Feb-22 A																							
	05-2645 Remove S1, S2 and ELS	99	18-Apr-21 A	08-Sep-21 A																																																	
	05-2655 Remove temporary reclamation and seawall reconstruction	99	05-Sep-21 A	19-Feb-22 A																																																	
	05-2657 Reinstatement of the remaining seabed within Portion 2A1	4	18-Apr-21 A	19-Feb-22 A																																																	
	05-2660 Completion of Outstanding Works for KD 05	0		19-Feb-22 A																																																	
Cofferdam 2.2 - Ma Tau Kok C&C Tunnel (95m) (KD6A)						1794																				27-Dec-19 A				07-Sep-24 A																							
	Preparation Works	30	14-Nov-21 A	15-Jan-22 A																																																	
	Piling	905	27-Dec-19 A	21-Jul-22 A																																																	
	ELS	1209	24-Oct-20 A	13-Jan-24 A																																																	
	Tunnel Structure - Bays MTK-C-B1 to B2 - 1st Work Front	139	01-Aug-23 A	21-Mar-24 A																																																	
	Tunnel Structure - Bays MTK-C-B5 to B3 - 2rd Work Front	252	13-Jul-23 A	03-May-24 A																																																	
	Tunnel Structure - Bays MTK-C-B8 to B6 - 3rd Work Front	145	14-Oct-23 A	24-Apr-24 A																																																	
	Roadwork Inside Tunnel CH 4233-5122	942	01-Aug-21 A	16-May-24 A																																																	
	Remaining Works for KD6A	822	25-Jul-22 A	07-Sep-24 A																																																	
Cofferdam 2.3 - Marine Tunnel Stage 2 (212m) (KD06)						2638																				05-Feb-18 A				26-Apr-25				-26																			
	Preparation Works (not under KD06)	1703	05-Feb-18 A	30-Dec-22 A																																																	
	Section 5,6 - Non-Modular Strut	937	18-Apr-21 A	11-Jun-24 A																																																	
	Section 7,8,9 - Modular Strut	1067	18-Apr-21 A	17-Jun-24 A																																																	
	Section 10 - Modular Strut (Navigation)	943	09-Nov-21 A	17-Jun-24 A																																																	
	Outstanding Works for KD06	224	13-Jun-24 A	26-Apr-25	-19																																																
	Bioremediation Treatment at To Kwa Wan Typhoon Shelter	182	15-May-24 A	31-Dec-24	0																																																
U Trough Structures and At-Grade Road Area (KD07)						2327																				01-Sep-18 A				31-Dec-24				-38																			
	Piling	115	01-Sep-18 A	24-Dec-18 A																																																	
	ELS	39	26-Nov-18 A	12-Jan-19 A																																																	
	U Trough Structure (7 Bays) - 1 Work Front - Stage 1	242	07-Jan-19 A	31-Oct-19 A																																																	
	Remaining Works after Completion of Works by D3	280	30-May-22 A	05-May-23 A																																																	
	Outstanding Works for KD07	503	06-May-23 A	31-Dec-24	-30																																																
Kowloon City Ferry Pier Public Transport Interchange Reinstatement (KD09)						400																				25-Mar-24 A				29-May-25				415																			
	Backfilling for Ma Tau Kok C&C Tunnel	400	25-Mar-24 A	29-May-25	415																																																
Preservation and Protection of Trees (KD13)						2732																				05-Jan-18 A				28-Jun-25				-344																			
	13-1010 Trees Survey	49	05-Jan-18 A	06-Mar-18 A																																																	
	13-1011 Prepare & Submit Proposal	19	07-Mar-18 A	28-Mar-18 A																																																	
	13-1012 Approval of Proposal	22	29-Mar-18 A	27-Apr-18 A																																																	
	13-1020 Implement measures for Trees Protection	1834	28-Apr-18 A	28-Jun-25	-279																																																
	13-1021 Implement measures for Trees Preservation	1834	28-Apr-18 A	28-Jun-25	-279																																																
	13-1030 KD 13	0		28-Jun-25	-344																																																
All Remaining Works and Roadwork for Opening to the Public (KD08)						1500																				16-Sep-21 A				02-Jan-26				-167																			
	Promenade Construction	833	15-Sep-23 A	02-Jan-26	-167																																																
	Backfilling for Depress Road and Underpass	895	15-Oct-21 A	02-Dec-24	35																																																
	Backfill for Kai Tak C&C Tunnel	637	04-Oct-21 A	23-Jun-23 A																																																	
	Backfilling for At-grade Road	72	17-Jan-23 A	30-Apr-24 A																																																	
	Other Works	1060	16-Sep-21 A	19-Jul-25	-185																																																

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EXECUTIVE SUMMARY PROGRAMME - SEP 2024

ID	Activity	Duration	Start	Finish	TF	2018				2019				2020				2021				2022				2023				2024				2025			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Establishment Works (KD11)	365	30-May-25	29-May-26	-314																																
11-1010	Establishment Works (Except in Portion 1E) Period	365	30-May-25	29-May-26	-314																																
11-1020	KD 11	0		29-May-26	-314																																