

ID	Activity	Duration	Start	Finish	TF	201820192020202120222023202420252026																												7
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Kai Tak West Works Programme - Recovery Programme - with CNP - 25/10/25 - Target Final		3290	29-Dec-17 A	31-Dec-26	0																													
CONTRACT DATES		3290	29-Dec-17 A	31-Dec-26	0																													
Commencement of the Works		7	29-Dec-17 A	05-Jan-18 A																														
Key Dates		3014	06-Jun-18 A	06-Sep-26	-413																													
Critical Dates (For Indication Only)		1689	08-Dec-18 A	27-Jun-23 A																														
Site Possession		1693	05-Jan-18 A	30-May-22 A																														
Site Handover		3012	29-Sep-18 A	31-Dec-26	0																													
All Landside and Marine Side Geotechnical Investigation (KD4A)		153	05-Jan-18 A	06-Jun-18 A																														
Marine		122	05-Jan-18 A	06-Jun-18 A																														
Mau Tau Kok Side		153	05-Jan-18 A	06-Jun-18 A																														
Kai Tak Side		112	05-Jan-18 A	25-May-18 A																														
Demolition of Landside Structures of KCFP and Carpark Reprovisioning (KD01)		268	05-Jan-18 A	29-Sep-18 A																														
TTM Stage 1		43	29-Mar-18 A	10-May-18 A																														
Works After Portion 1B Possession		154	02-Apr-18 A	03-Sep-18 A																														
Preparation Works Prior to Portion 1B Possession		118	05-Jan-18 A	01-Jun-18 A																														
Watermain Diversion		24	05-Jul-18 A	01-Aug-18 A																														
TTM Stage 2		37	11-May-18 A	16-Jun-18 A																														
TTM Stage 3		32	17-Jun-18 A	20-Jul-18 A																														
TTM Stage 4		71	21-Jul-18 A	29-Sep-18 A																														
Trees Felling and Protection in Portion 1B (San Ma Tau St) (KD12)		133	05-Jan-18 A	17-May-18 A																														
12-1010	Prepare & Submit Trees Proposal	36	05-Jan-18 A	15-Feb-18 A																														
12-1011	Approval for Trees Proposal	23	16-Feb-18 A	17-Mar-18 A																														
12-1012	Preparation Works	31	18-Mar-18 A	27-Apr-18 A																														
12-1020	Tree Felling, T483-T485, T532-T533 (5 no)	16	28-Apr-18 A	17-May-18 A																														
12-1030	Tree Protection, T486	10	06-May-18 A	17-May-18 A																														
12-1040	KD 12	0		17-May-18 A																														
Vertical Wall in Portion 3B CH 4759-CH 5085 (KD7A)		338	05-Jan-18 A	08-Dec-18 A																														
7A-1010	Submission	61	05-Jan-18 A	20-Mar-18 A																														
7A-1013	Approval	18	21-Mar-18 A	14-Apr-18 A																														
7A-1016	Preparation Works	6	16-Apr-18 A	21-Apr-18 A																														
7A-1020	Pipe Piles along North Wall (372 no, 2P/D), 4WF	186	23-Apr-18 A	03-Dec-18 A																														
7A-1030	Type IV Sheetpile (52mx32.5m, 25m2/D), 1WF	39	03-Apr-18 A	20-May-18 A																														
7A-1040	Demobilisation	17	20-Nov-18 A	08-Dec-18 A																														
7A-1070	KD 7A	0		08-Dec-18 A																														
Dumping Permit, Barging Point, Structural Assessment of Marine Side KCFP (KD4B)		319	05-Jan-18 A	19-Nov-18 A																														
Operational Proposal for Ferry Services		180	16-Apr-18 A	19-Nov-18 A																														
Dumping Permit		259	05-Jan-18 A	19-Nov-18 A																														
Structural Assessment of KCFP		259	05-Jan-18 A	19-Nov-18 A																														
Barging Point		319	05-Jan-18 A	19-Nov-18 A																														
Ventilation Adit at Eastern Interface CH 5015-5082 (KD4C)		566	05-Jan-18 A	24-Jul-19 A																														
Piling		243	05-Jan-18 A	31-Oct-18 A																														
ELS		164	01-Jul-18 A	11-Dec-18 A																														
Adit Structure (6 Bays) - 1 Work Front		167	12-Dec-18 A	10-Jul-19 A																														
Backfilling		14	11-Jul-19 A	24-Jul-19 A																														
Depressed Rd, Underpass, KT C&C at Kai Tak Side (KD7B)		1462	05-Jan-18 A	15-Nov-21 A																														
Piling		645	05-Jan-18 A	11-Oct-19 A																														
ELS		618	01-Nov-18 A	11-Jul-20 A																														
Underpass Structure CH 4890-5085 (19 Bays)		794	10-Oct-19 A	29-Oct-21 A																														
Depressed Road Structure CH 4759-CH 4890 (10 Bays)		545	28-Apr-20 A	15-Nov-21 A																														
Kai Tak Cut & Cover Tunnel - 60m (KD7B)		1294	01-Jun-18 A	15-Sep-21 A																														
Remaining Work for KD7B		33	16-Sep-21 A	11-Oct-21 A																														
Cofferdam 2.1 - Access Shaft (KD03)		951	29-Mar-18 A	15-Oct-20 A																														

[illegible]

ID	Activity	Duration	Start	Finish	TF																																					
						2018				2019				2020				2021				2022				2023				2024				2025				2026				7
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	1				
	Key Date Achievement	0	17-Jan-25 A	17-Jan-25 A																																						
	Remaining Works for KD08	1009	16-Sep-21 A	29-Nov-25	-115																																					
	Establishment Works (KD11)	409	07-Sep-25 A	06-Sep-26	-413																																					
	11-1010	Establishment Works (Except in Portion 1E) Period	365	07-Sep-25 A	06-Sep-26	-413																																				
	11-1020	KD 11	0		06-Sep-26	-413																																				