

ID	Activity	Duration	Start	Finish	TF	2018																								2019				2020				2021				2022				2023				2024				2025								
						2018				2019				2020				2021				2022				2023				2024				2025																												
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																					
<b>Kai Tak West Works Programme - Recovery Programme - with CNP - 25/10/24 - impact</b>																																																														
<b>CONTRACT DATES</b>						3093	29-Dec-17 A																								17-Jun-26				-152																											
Commencement of the Works						7	29-Dec-17 A																								05-Jan-18 A																															
Key Dates						2914	06-Jun-18 A																								29-May-26																															
Critical Dates (For Indication Only)						1689	08-Dec-18 A																								27-Jun-23 A																															
Site Possession						1693	05-Jan-18 A																								30-May-22 A																															
Site Handover						2815	29-Sep-18 A																								17-Jun-26																															
<b>All Landside and Marine Side Geotechnical Investigation (KD4A)</b>						153	05-Jan-18 A																								06-Jun-18 A																															
Marine						122	05-Jan-18 A																								06-Jun-18 A																															
Mau Tau Kok Side						153	05-Jan-18 A																								06-Jun-18 A																															
Kai Tak Side						112	05-Jan-18 A																								25-May-18 A																															
<b>Demolition of Landside Structures of KCFP and Carpark Reprovisioning (KD01)</b>						268	05-Jan-18 A																								29-Sep-18 A																															
TTM Stage 1						43	29-Mar-18 A																								10-May-18 A																															
Works After Portion 1B Possession						154	02-Apr-18 A																								03-Sep-18 A																															
Preparation Works Prior to Portion 1B Possession						118	05-Jan-18 A																								01-Jun-18 A																															
Watermain Diversion						24	05-Jul-18 A																								01-Aug-18 A																															
TTM Stage 2						37	11-May-18 A																								16-Jun-18 A																															
TTM Stage 3						32	17-Jun-18 A																								20-Jul-18 A																															
TTM Stage 4						71	21-Jul-18 A																								29-Sep-18 A																															
<b>Trees Felling and Protection in Portion 1B (San Ma Tau St) (KD12)</b>						133	05-Jan-18 A																								17-May-18 A																															
12-1010 Prepare & Submit Trees Proposal						36	05-Jan-18 A																								15-Feb-18 A																															
12-1011 Approval for Trees Proposal						23	16-Feb-18 A																								17-Mar-18 A																															
12-1012 Preparation Works						31	18-Mar-18 A																								27-Apr-18 A																															
12-1020 Tree Felling, T483-T485, T532-T533 (5 no)						16	28-Apr-18 A																								17-May-18 A																															
12-1030 Tree Protection, T486						10	06-May-18 A																								17-May-18 A																															
12-1040 KD 12						0																									17-May-18 A																															
<b>Vertical Wall in Portion 3B CH 4759-CH 5085 (KD7A)</b>						338	05-Jan-18 A																								08-Dec-18 A																															
7A-1010 Submission						61	05-Jan-18 A																								20-Mar-18 A																															
7A-1013 Approval						18	21-Mar-18 A																								14-Apr-18 A																															
7A-1016 Preparation Works						6	16-Apr-18 A																								21-Apr-18 A																															
7A-1020 Pipe Piles along North Wall (372 no, 2P/D), 4WF						186	23-Apr-18 A																								03-Dec-18 A																															
7A-1030 Type IV Sheetpile (52mx32.5m, 25m2/D), 1WF						39	03-Apr-18 A																								20-May-18 A																															
7A-1040 Demobilisation						17	20-Nov-18 A																								08-Dec-18 A																															
7A-1070 KD 7A						0																									08-Dec-18 A																															
<b>Dumping Permit, Barging Point, Structural Assessment of Marine Side KCFP (KD4B)</b>						319	05-Jan-18 A																								19-Nov-18 A																															
Operational Proposal for Ferry Services						180	16-Apr-18 A																								19-Nov-18 A																															
Dumping Permit						259	05-Jan-18 A																								19-Nov-18 A																															
Structural Assessment of KCFP						259	05-Jan-18 A																								19-Nov-18 A																															
Barging Point						319	05-Jan-18 A																								19-Nov-18 A																															
<b>Ventilation Adit at Eastern Interface CH 5015-5082 (KD4C)</b>						566	05-Jan-18 A																								24-Jul-19 A																															
Piling						243	05-Jan-18 A																								31-Oct-18 A																															
ELS						164	01-Jul-18 A																								11-Dec-18 A																															
Adit Structure (6 Bays) - 1 Work Front						167	12-Dec-18 A																								10-Jul-19 A																															
Backfilling						14	11-Jul-19 A																								24-Jul-19 A																															
<b>Depressed Rd, Underpass, KT C&amp;C at Kai Tak Side (KD7B)</b>						1462	05-Jan-18 A																								15-Nov-21 A																															
Piling						645	05-Jan-18 A																								11-Oct-19 A																															
ELS						618	01-Nov-18 A																								11-Jul-20 A																															
Underpass Structure CH 4890-5085 (19 Bays)						794	10-Oct-19 A																								29-Oct-21 A																															
Depressed Road Structure CH 4759-CH 4890 (10 Bays)						545	28-Apr-20 A																								15-Nov-21 A																															
Kai Tak Cut & Cover Tunnel - 60m (KD7B)						1294	01-Jun-18 A																								15-Sep-21 A																															
Outstanding Work for KD7B						33	16-Sep-21 A																								11-Oct-21 A																															

Summary

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 EXECUTIVE SUMMARY PROGRAMME - OCT 2024

ID	Activity	Duration	Start	Finish	TF	2018																				2019				2020				2021				2022				2023				2024				2025			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4												
<b>Cofferdam 2.1 - Access Shaft (KD03)</b>		<b>951</b>	<b>29-Mar-18 A</b>	<b>15-Oct-20 A</b>		[Gantt bar from Q1 2018 to Q4 2020]																																															
	Piling	315	29-Mar-18 A	24-Apr-19 A		[Gantt bar from Q1 2018 to Q2 2019]																																															
	ELS	727	27-Sep-18 A	22-Sep-20 A		[Gantt bar from Q3 2018 to Q4 2020]																																															
	Access Shaft (33m)	334	06-Dec-19 A	15-Oct-20 A		[Gantt bar from Q4 2019 to Q4 2020]																																															
<b>Landing Steps and Covered Walkway at Ma Tau Kok Side (KD02 &amp; KD10)</b>		<b>1332</b>	<b>03-Apr-18 A</b>	<b>19-Nov-21 A</b>		[Gantt bar from Q1 2018 to Q4 2021]																																															
	Landing Steps and Covered Walkway	784	03-Apr-18 A	20-Nov-20 A		[Gantt bar from Q1 2018 to Q4 2020]																																															
	Establishment Works	370	20-Nov-20 A	19-Nov-21 A		[Gantt bar from Q4 2020 to Q4 2021]																																															
<b>Cofferdam 1.2 - Marine Tunnel Stage 1 (159m) + Kai Tak C&amp;C Tunnel (60m)</b>		<b>1311</b>	<b>05-Feb-18 A</b>	<b>24-Jul-21 A</b>		[Gantt bar from Q1 2018 to Q4 2021]																																															
	Stage 1 Marine Tunnel (159m) - KD05	1311	05-Feb-18 A	24-Jul-21 A		[Gantt bar from Q1 2018 to Q4 2021]																																															
<b>Outstanding Works for KD05</b>		<b>120</b>	<b>18-Apr-21 A</b>	<b>19-Feb-22 A</b>		[Gantt bar from Q4 2021 to Q1 2022]																																															
	05-2645 Remove S1, S2 and ELS	99	18-Apr-21 A	08-Sep-21 A		[Gantt bar from Q4 2021 to Q3 2022]																																															
	05-2655 Remove temporary reclamation and seawall reconstruction	99	05-Sep-21 A	19-Feb-22 A		[Gantt bar from Q1 2022 to Q1 2023]																																															
	05-2657 Reinstatement of the remainings seabed within Portion 2A1	4	18-Apr-21 A	19-Feb-22 A		[Gantt bar from Q4 2021 to Q1 2022]																																															
	05-2660 Completion of Outstanding Works for KD 05	0		19-Feb-22 A		[Gantt bar from Q1 2022 to Q1 2022]																																															
<b>Cofferdam 2.2 - Ma Tau Kok C&amp;C Tunnel (95m) (KD6A)</b>		<b>1794</b>	<b>27-Dec-19 A</b>	<b>09-Nov-24</b>	<b>585</b>	[Gantt bar from Q4 2019 to Q4 2024]																																															
	Preparation Works	30	14-Nov-21 A	15-Jan-22 A		[Gantt bar from Q4 2021 to Q1 2022]																																															
	Piling	905	27-Dec-19 A	21-Jul-22 A		[Gantt bar from Q4 2019 to Q3 2022]																																															
	ELS	1209	24-Oct-20 A	13-Jan-24 A		[Gantt bar from Q4 2020 to Q4 2024]																																															
	Tunnel Structure - Bays MTK-C-B1 to B2 - 1st Work Front	139	01-Aug-23 A	21-Mar-24 A		[Gantt bar from Q3 2023 to Q2 2024]																																															
	Tunnel Structure - Bays MTK-C-B5 to B3 - 2rd Work Front	252	13-Jul-23 A	03-May-24 A		[Gantt bar from Q3 2023 to Q1 2024]																																															
	Tunnel Structure - Bays MTK-C-B8 to B6 - 3rd Work Front	145	14-Oct-23 A	24-Apr-24 A		[Gantt bar from Q4 2023 to Q2 2024]																																															
	Roadwork Inside Tunnel CH 4233-5122	942	01-Aug-21 A	16-May-24 A		[Gantt bar from Q4 2021 to Q4 2024]																																															
	Remaining Works for KD6A	822	25-Jul-22 A	09-Nov-24	585	[Gantt bar from Q3 2022 to Q4 2024]																																															
<b>Cofferdam 2.3 - Marine Tunnel Stage 2 (212m) (KD06)</b>		<b>2612</b>	<b>05-Feb-18 A</b>	<b>31-Mar-25</b>	<b>0</b>	[Gantt bar from Q1 2018 to Q4 2025]																																															
	Preparation Works (not under KD06)	1703	05-Feb-18 A	30-Dec-22 A		[Gantt bar from Q1 2018 to Q4 2022]																																															
	Section 5,6 - Non-Modular Strut	937	18-Apr-21 A	11-Jun-24 A		[Gantt bar from Q2 2021 to Q2 2024]																																															
	Section 7,8,9 - Modular Strut	1067	18-Apr-21 A	17-Jun-24 A		[Gantt bar from Q2 2021 to Q3 2024]																																															
	Section 10 - Modular Strut (Navigation)	943	09-Nov-21 A	17-Jun-24 A		[Gantt bar from Q4 2021 to Q3 2024]																																															
	Outstanding Works for KD06	205	13-Jun-24 A	31-Mar-25	0	[Gantt bar from Q2 2024 to Q1 2025]																																															
	Bioremediation Treatment at To Kwa Wan Typhoon Shelter	199	15-May-24 A	31-Dec-24	0	[Gantt bar from Q2 2024 to Q4 2024]																																															
<b>U Trough Structures and At-Grade Road Area (KD07)</b>		<b>2314</b>	<b>01-Sep-18 A</b>	<b>31-Dec-24</b>	<b>-4</b>	[Gantt bar from Q3 2018 to Q4 2024]																																															
	Piling	115	01-Sep-18 A	24-Dec-18 A		[Gantt bar from Q3 2018 to Q4 2018]																																															
	ELS	39	26-Nov-18 A	12-Jan-19 A		[Gantt bar from Q4 2018 to Q1 2019]																																															
	U Trough Structure (7 Bays) - 1 Work Front - Stage 1	242	07-Jan-19 A	31-Oct-19 A		[Gantt bar from Q1 2019 to Q4 2019]																																															
	Remaining Works after Completion of Works by D3	280	30-May-22 A	05-May-23 A		[Gantt bar from Q2 2022 to Q1 2023]																																															
	Outstanding Works for KD07	493	06-May-23 A	31-Dec-24	-3	[Gantt bar from Q1 2023 to Q4 2024]																																															
<b>Kowloon City Ferry Pier Public Transport Interchange Reinstatement (KD09)</b>		<b>400</b>	<b>25-Mar-24 A</b>	<b>29-May-25</b>	<b>-314</b>	[Gantt bar from Q1 2024 to Q1 2025]																																															
	Backfilling for Ma Tau Kok C&C Tunnel	400	25-Mar-24 A	29-May-25	-314	[Gantt bar from Q1 2024 to Q1 2025]																																															
<b>Preservation and Protection of Trees (KD13)</b>		<b>2702</b>	<b>05-Jan-18 A</b>	<b>29-May-25</b>	<b>-314</b>	[Gantt bar from Q1 2018 to Q1 2025]																																															
	13-1010 Trees Survey	49	05-Jan-18 A	06-Mar-18 A		[Gantt bar from Q1 2018 to Q1 2018]																																															
	13-1011 Prepare & Submit Proposal	19	07-Mar-18 A	28-Mar-18 A		[Gantt bar from Q1 2018 to Q1 2018]																																															
	13-1012 Approval of Proposal	22	29-Mar-18 A	27-Apr-18 A		[Gantt bar from Q1 2018 to Q1 2018]																																															
	13-1020 Implement measures for Trees Protection	1834	28-Apr-18 A	29-May-25	-254	[Gantt bar from Q1 2018 to Q1 2025]																																															
	13-1021 Implement measures for Trees Preservation	1834	28-Apr-18 A	29-May-25	-254	[Gantt bar from Q1 2018 to Q1 2025]																																															
	13-1030 KD 13	0		29-May-25	-314	[Gantt bar from Q1 2025 to Q1 2025]																																															
<b>All Remaining Works and Roadwork for Opening to the Public (KD08)</b>		<b>1498</b>	<b>16-Sep-21 A</b>	<b>31-Dec-25</b>	<b>-165</b>	[Gantt bar from Q3 2021 to Q4 2025]																																															
	Promenade Construction	831	15-Sep-23 A	31-Dec-25	-165	[Gantt bar from Q3 2023 to Q4 2025]																																															
	Backfilling for Depressed Road and Underpass	889	15-Oct-21 A	31-Oct-24	62	[Gantt bar from Q4 2021 to Q4 2024]																																															
	Backfill for Kai Tak C&C Tunnel	637	04-Oct-21 A	23-Jun-23 A		[Gantt bar from Q4 2021 to Q2 2023]																																															
	Backfilling for At-grade Road	72	17-Jan-23 A	30-Apr-24 A		[Gantt bar from Q1 2023 to Q1 2024]																																															
	Other Works	1058	16-Sep-21 A	17-Jun-25	-132	[Gantt bar from Q3 2021 to Q4 2025]																																															

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ID	Activity	Duration	Start	Finish	TF	2018																															
						2018				2019				2020				2021				2022				2023				2024				2025			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Establishment Works (KD11)	365	30-May-25	29-May-26	-314																																
11-1010	Establishment Works (Except in Portion 1E) Period	365	30-May-25	29-May-26	-314																																
11-1020	KD 11	0		29-May-26	-314																																