

ID	Activity	Duration	Start	Finish	TF	2018												2019				2020				2021				2022				2023				2024				2025											
						Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
Kai Tak West Works Programme - Recovery Programme - OG - 25/03/23 Rev.4						3003	29-Dec-17 A	19-Mar-26	0																																												
CONTRACT DATES						3003	29-Dec-17 A	19-Mar-26	-74																																												
Commencement of the Works						7	29-Dec-17 A	05-Jan-18 A																																													
Key Dates						2635	06-Jun-18 A	23-Aug-25	-46																																												
Critical Dates (For Indication Only)						1662	08-Dec-18 A	27-Jun-23	0																																												
Site Possession						1693	05-Jan-18 A	30-May-22 A																																													
Site Handover						2725	02-Oct-18 A	19-Mar-26	-74																																												
All Landside and Marine Side Geotechnical Investigation (KD4A)						153	05-Jan-18 A	06-Jun-18 A																																													
Marine						122	05-Jan-18 A	06-Jun-18 A																																													
Mau Tau Kok Side						153	05-Jan-18 A	06-Jun-18 A																																													
Kai Tak Side						112	05-Jan-18 A	25-May-18 A																																													
Demolition of Landside Structures of KCFP and Carpark Reprovisioning (KD01)						268	05-Jan-18 A	29-Sep-18 A																																													
TTM Stage 1						43	29-Mar-18 A	10-May-18 A																																													
Works After Portion 1B Possession						154	02-Apr-18 A	03-Sep-18 A																																													
Preparation Works Prior to Portion 1B Possession						118	05-Jan-18 A	01-Jun-18 A																																													
Watermain Diversion						24	05-Jul-18 A	01-Aug-18 A																																													
TTM Stage 2						37	11-May-18 A	16-Jun-18 A																																													
TTM Stage 3						32	17-Jun-18 A	20-Jul-18 A																																													
TTM Stage 4						71	21-Jul-18 A	29-Sep-18 A																																													
Trees Felling and Protection in Portion 1B (San Ma Tau St) (KD12)						133	05-Jan-18 A	17-May-18 A																																													
12-1010 Prepare & Submit Trees Proposal						36	05-Jan-18 A	15-Feb-18 A																																													
12-1011 Approval for Trees Proposal						23	16-Feb-18 A	17-Mar-18 A																																													
12-1012 Preparation Works						31	18-Mar-18 A	27-Apr-18 A																																													
12-1020 Tree Felling, T483-T485, T532-T533 (5 no)						16	28-Apr-18 A	17-May-18 A																																													
12-1030 Tree Protection, T486						10	06-May-18 A	17-May-18 A																																													
12-1040 KD 12						0		17-May-18 A																																													
Vertical Wall in Portion 3B CH 4759-CH 5085 (KD7A)						338	05-Jan-18 A	08-Dec-18 A																																													
7A-1010 Submission						61	05-Jan-18 A	20-Mar-18 A																																													
7A-1013 Approval						18	21-Mar-18 A	14-Apr-18 A																																													
7A-1016 Preparation Works						6	16-Apr-18 A	21-Apr-18 A																																													
7A-1020 Pipe Piles along North Wall (372 no, 2P/D), 4WF						186	23-Apr-18 A	03-Dec-18 A																																													
7A-1030 Type IV Sheetpile (52mx32.5m, 25m2/D), 1WF						39	03-Apr-18 A	20-May-18 A																																													
7A-1040 Demobilisation						17	20-Nov-18 A	08-Dec-18 A																																													
7A-1070 KD 7A						0		08-Dec-18 A																																													
Dumping Permit, Barging Point, Structural Assessment of Marine Side KCFP (KD4B)						319	05-Jan-18 A	19-Nov-18 A																																													
Operational Proposal for Ferry Services						180	16-Apr-18 A	19-Nov-18 A																																													
Dumping Permit						259	05-Jan-18 A	19-Nov-18 A																																													
Structural Assessment of KCFP						259	05-Jan-18 A	19-Nov-18 A																																													
Barging Point						319	05-Jan-18 A	19-Nov-18 A																																													
Ventilation Adit at Eastern Interface CH 5015-5082 (KD4C)						566	05-Jan-18 A	24-Jul-19 A																																													
Piling						243	05-Jan-18 A	31-Oct-18 A																																													
ELS						164	01-Jul-18 A	11-Dec-18 A																																													
Adit Structure (6 Bays) - 1 Work Front						167	12-Dec-18 A	10-Jul-19 A																																													
Backfilling						14	11-Jul-19 A	24-Jul-19 A																																													
Depressed Rd, Underpass, KT C&C at Kai Tak Side (KD7B)						1462	05-Jan-18 A	15-Nov-21 A																																													
Piling						645	05-Jan-18 A	11-Oct-19 A																																													
ELS						618	01-Nov-18 A	11-Jul-20 A																																													
Underpass Structure CH 4890-5085 (19 Bays)						794	10-Oct-19 A	29-Oct-21 A																																													
Depressed Road Structure CH 4759-CH 4890 (10 Bays)						545	28-Apr-20 A	15-Nov-21 A																																													
Kai Tak Cut & Cover Tunnel - 60m (KD7B)						1294	01-Jun-18 A	15-Sep-21 A																																													
Outstanding Work for KD7B						33	16-Sep-21 A	11-Oct-21 A																																													

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						Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Cofferdam 2.1 - Access Shaft (KD03)						951																				29-Mar-18 A				15-Oct-20 A																							
	Piling	315	29-Mar-18 A	24-Apr-19 A																																																	
	ELS	727	27-Sep-18 A	22-Sep-20 A																																																	
	Access Shaft (33m)	334	06-Dec-19 A	15-Oct-20 A																																																	
Landing Steps and Covered Walkway at Ma Tau Kok Side (KD02 & KD10)						1332																				03-Apr-18 A				19-Nov-21 A																							
	Landing Steps and Covered Walkway	784	03-Apr-18 A	20-Nov-20 A																																																	
	Establishment Works	370	20-Nov-20 A	19-Nov-21 A																																																	
Cofferdam 1.2 - Marine Tunnel Stage 1 (159m) + Kai Tak C&C Tunnel (60m)						1311																				05-Feb-18 A				24-Jul-21 A																							
	Stage 1 Marine Tunnel (159m) - KD05	1311	05-Feb-18 A	24-Jul-21 A																																																	
Outstanding Works for KD05						120																				18-Apr-21 A				19-Feb-22 A																							
	05-2645 Remove S1, S2 and ELS	99	18-Apr-21 A	08-Sep-21 A																																																	
	05-2655 Remove temporary reclamation and seawall reconstruction	99	05-Sep-21 A	19-Feb-22 A																																																	
	05-2657 Reinstatement of the remaining seabed within Portion 2A1	4	18-Apr-21 A	19-Feb-22 A																																																	
	05-2660 Completion of Outstanding Works for KD 05	0		19-Feb-22 A																																																	
Cofferdam 2.2 - Ma Tau Kok C&C Tunnel (95m) (KD6A)						1675																				27-Dec-19 A				27-Jul-24				600																			
	Preparation Works	30	14-Nov-21 A	15-Jan-22 A																																																	
	Piling	905	27-Dec-19 A	21-Jul-22 A																																																	
	ELS	969	24-Oct-20 A	19-Jun-23	1004																																																
	Tunnel Structure - Bays MTK-C-B1 to B2 - 1st Work Front	67	13-Jun-23	31-Aug-23	-38																																																
	Tunnel Structure - Bays MTK-C-B5 to B3 - 2rd Work Front	74	01-Jun-23	28-Aug-23	-35																																																
	Tunnel Structure - Bays MTK-C-B8 to B6 - 3rd Work Front	63	20-Jun-23	02-Sep-23	-60																																																
	Roadwork Inside Tunnel CH 4233-5122	687	01-Aug-21 A	12-Oct-23	-24																																																
	Remaining Works at Stitch Joint Areas	703	25-Jul-22 A	27-Jul-24	-25																																																
Cofferdam 2.3 - Marine Tunnel Stage 2 (212m) (KD06)						2091																				05-Feb-18 A				27-Oct-23				-116																			
	Preparation Works (not under KD06)	1703	05-Feb-18 A	30-Dec-22 A																																																	
	Section 5,6 - Non-Modular Strut	702	18-Apr-21 A	27-Oct-23	-116																																																
	Section 7,8,9 - Modular Strut	810	18-Apr-21 A	13-Oct-23	-102																																																
	Section 10 - Modular Strut (Navigation)	702	09-Nov-21 A	27-Oct-23	-116																																																
U Trough Structures and At-Grade Road Area (KD07)						1712																				01-Sep-18 A				09-May-23				0																			
	Piling	115	01-Sep-18 A	24-Dec-18 A																																																	
	ELS	39	26-Nov-18 A	12-Jan-19 A																																																	
	U Trough Structure (7 Bays) - 1 Work Front - Stage 1	242	07-Jan-19 A	31-Oct-19 A																																																	
	Remaining Works after Completion of Works by D3	258	30-May-22 A	09-May-23	0																																																
Kowloon City Ferry Pier Public Transport Interchange Reinstatement (KD09)						255																				12-Dec-23				23-Aug-24				-46																			
	09-1010 All works Completed at Ma Tau Kok Side	0		12-Dec-23	-40																																																
	09-1020 Roadwork and drainage work for Public Transport Interchange (East Side)	60	13-Dec-23	27-Feb-24	-40																																																
	09-1021 Implement TTM Stage 8	7	28-Feb-24	07-Mar-24	-40																																																
	09-1022 Roadwork and drainage work for Public Transport Interchange (West Side)	60	08-Mar-24	27-May-24	-40																																																
	09-1023 Implement TTM Stage 9	7	28-May-24	04-Jun-24	-40																																																
	09-1026 Roadwork and drainage work for Public Transport Interchange (Bus Bay Area)	60	05-Jun-24	15-Aug-24	-40																																																
	09-1027 Implement TTM Stage 10 (Final Alignment)	7	16-Aug-24	23-Aug-24	-40																																																
	09-1030 KD 09	0		23-Aug-24	-46																																																
Preservation and Protection of Trees (KD13)						2378																				05-Jan-18 A				09-Jul-24				0																			
	13-1010 Trees Survey	49	05-Jan-18 A	06-Mar-18 A																																																	
	13-1011 Prepare & Submit Proposal	19	07-Mar-18 A	28-Mar-18 A																																																	
	13-1012 Approval of Proposal	22	29-Mar-18 A	27-Apr-18 A																																																	
	13-1020 Implement measures for Trees Protection	1834	28-Apr-18 A	09-Jul-24	0																																																
	13-1021 Implement measures for Trees Preservation	1834	28-Apr-18 A	09-Jul-24	0																																																
	13-1030 KD 13	0		09-Jul-24	0																																																
All Remaining Works and Roadwork for Opening to the Public (KD08)						1211																				16-Sep-21 A				19-Mar-25				-74																			

Summary

CONTRACT NO. HY2014/07
CENTRAL KOWLOON ROUTE - KAI TAK WEST
EXECUTIVE SUMMARY PROGRAMME - MAR 2023

ID	Activity	Duration	Start	Finish	TF	2018				2019				2020				2021				2022				2023				2024				2025		
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
						Gantt chart area with activity bars and a vertical blue line at the end of 2023.																														
	Backfilling for Ma Tau Kok C&C Tunnel	83	04-Sep-23	12-Dec-23	-40	Gantt bar from Q4 2023 to Q1 2024																														
	Backfill for Kai Tak C&C Tunnel	621	04-Oct-21 A	30-Dec-23	296	Gantt bar from Q4 2021 to Q4 2023																														
	Backfilling for Depress Road and Underpass	677	15-Oct-21 A	12-Mar-24	240	Gantt bar from Q4 2021 to Q4 2024																														
	Backfilling for At-grade Road	72	17-Jan-23 A	09-May-23	0	Gantt bar from Q1 2023 to Q2 2023																														
	Other Works	938	16-Sep-21 A	19-Mar-25	-74	Gantt bar from Q4 2021 to Q4 2025																														
	Establishment Works (KD11)	364	10-Jul-24	08-Jul-25	0	Gantt bar from Q3 2024 to Q2 2025																														
11-1010	Establishment Works (Except in Portion 1E) Period	364	10-Jul-24	08-Jul-25	0	Gantt bar from Q3 2024 to Q2 2025																														
11-1020	KD 11	0		08-Jul-25	0	Gantt bar from Q3 2024 to Q2 2025																														