

ID	Activity	Duration	Start	Finish	TF	2018												2019				2020				2021				2022				2023				2024				2025											
						Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
						Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3									
Kai Tak West Works Programme - Recovery Programme - with CNP - 25/11/24 - Final																																																					
CONTRACT DATES						3093	29-Dec-17 A	17-Jun-26	-152																																												
Commencement of the Works						7	29-Dec-17 A	05-Jan-18 A																																													
Key Dates						2914	06-Jun-18 A	29-May-26	-314																																												
Critical Dates (For Indication Only)						1689	08-Dec-18 A	27-Jun-23 A																																													
Site Possession						1693	05-Jan-18 A	30-May-22 A																																													
Site Handover						2815	29-Sep-18 A	17-Jun-26	-152																																												
All Landside and Marine Side Geotechnical Investigation (KD4A)						153	05-Jan-18 A	06-Jun-18 A																																													
Marine						122	05-Jan-18 A	06-Jun-18 A																																													
Mau Tau Kok Side						153	05-Jan-18 A	06-Jun-18 A																																													
Kai Tak Side						112	05-Jan-18 A	25-May-18 A																																													
Demolition of Landside Structures of KCFP and Carpark Reprovisioning (KD01)						268	05-Jan-18 A	29-Sep-18 A																																													
TTM Stage 1						43	29-Mar-18 A	10-May-18 A																																													
Works After Portion 1B Possession						154	02-Apr-18 A	03-Sep-18 A																																													
Preparation Works Prior to Portion 1B Possession						118	05-Jan-18 A	01-Jun-18 A																																													
Watermain Diversion						24	05-Jul-18 A	01-Aug-18 A																																													
TTM Stage 2						37	11-May-18 A	16-Jun-18 A																																													
TTM Stage 3						32	17-Jun-18 A	20-Jul-18 A																																													
TTM Stage 4						71	21-Jul-18 A	29-Sep-18 A																																													
Trees Felling and Protection in Portion 1B (San Ma Tau St) (KD12)						133	05-Jan-18 A	17-May-18 A																																													
12-1010	Prepare & Submit Trees Proposal	36	05-Jan-18 A	15-Feb-18 A																																																	
12-1011	Approval for Trees Proposal	23	16-Feb-18 A	17-Mar-18 A																																																	
12-1012	Preparation Works	31	18-Mar-18 A	27-Apr-18 A																																																	
12-1020	Tree Felling, T483-T485, T532-T533 (5 no)	16	28-Apr-18 A	17-May-18 A																																																	
12-1030	Tree Protection, T486	10	06-May-18 A	17-May-18 A																																																	
12-1040	KD 12	0		17-May-18 A																																																	
Vertical Wall in Portion 3B CH 4759-CH 5085 (KD7A)						338	05-Jan-18 A	08-Dec-18 A																																													
7A-1010	Submission	61	05-Jan-18 A	20-Mar-18 A																																																	
7A-1013	Approval	18	21-Mar-18 A	14-Apr-18 A																																																	
7A-1016	Preparation Works	6	16-Apr-18 A	21-Apr-18 A																																																	
7A-1020	Pipe Piles along North Wall (372 no, 2P/D), 4WF	186	23-Apr-18 A	03-Dec-18 A																																																	
7A-1030	Type IV Sheetpile (52mx32.5m, 25m2/D), 1WF	39	03-Apr-18 A	20-May-18 A																																																	
7A-1040	Demobilisation	17	20-Nov-18 A	08-Dec-18 A																																																	
7A-1070	KD 7A	0		08-Dec-18 A																																																	
Dumping Permit, Barging Point, Structural Assessment of Marine Side KCFP (KD4B)						319	05-Jan-18 A	19-Nov-18 A																																													
Operational Proposal for Ferry Services						180	16-Apr-18 A	19-Nov-18 A																																													
Dumping Permit						259	05-Jan-18 A	19-Nov-18 A																																													
Structural Assessment of KCFP						259	05-Jan-18 A	19-Nov-18 A																																													
Barging Point						319	05-Jan-18 A	19-Nov-18 A																																													
Ventilation Adit at Eastern Interface CH 5015-5082 (KD4C)						566	05-Jan-18 A	24-Jul-19 A																																													
Piling						243	05-Jan-18 A	31-Oct-18 A																																													
ELS						164	01-Jul-18 A	11-Dec-18 A																																													
Adit Structure (6 Bays) - 1 Work Front						167	12-Dec-18 A	10-Jul-19 A																																													
Backfilling						14	11-Jul-19 A	24-Jul-19 A																																													
Depressed Rd, Underpass, KT C&C at Kai Tak Side (KD7B)						1462	05-Jan-18 A	15-Nov-21 A																																													
Piling						645	05-Jan-18 A	11-Oct-19 A																																													
ELS						618	01-Nov-18 A	11-Jul-20 A																																													
Underpass Structure CH 4890-5085 (19 Bays)						794	10-Oct-19 A	29-Oct-21 A																																													
Depressed Road Structure CH 4759-CH 4890 (10 Bays)						545	28-Apr-20 A	15-Nov-21 A																																													
Kai Tak Cut & Cover Tunnel - 60m (KD7B)						1294	01-Jun-18 A	15-Sep-21 A																																													
Outstanding Work for KD7B						33	16-Sep-21 A	11-Oct-21 A																																													
Cofferdam 2.1 - Access Shaft (KD03)						951	29-Mar-18 A	15-Oct-20 A																																													

Summary

CONTRACT NO. HY2014/07
CENTRAL KOWLOON ROUTE - KAI TAK WEST
EXECUTIVE SUMMARY PROGRAMME - NOV 2024

ID	Activity	Duration	Start	Finish	TF	2018				2019				2020				2021				2022				2023				2024				2025	
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
11-1020	KD 11	0		29-May-26	-314																														

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