

ID	Activity	Duration	Start	Finish	TF																																
						2018				2019				2020				2021				2022				2023				2024				2025			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Kai Tak West Works Programme - Recovery Programme - with CNP - 25/05/25 - Target Final		3290	29-Dec-17 A	31-Dec-26	0																																
CONTRACT DATES		3290	29-Dec-17 A	31-Dec-26	0																																
Commencement of the Works		7	29-Dec-17 A	05-Jan-18 A																																	
Key Dates		2905	06-Jun-18 A	20-May-26	-304																																
Critical Dates (For Indication Only)		1689	08-Dec-18 A	27-Jun-23 A																																	
Site Possession		1693	05-Jan-18 A	30-May-22 A																																	
Site Handover		3012	29-Sep-18 A	31-Dec-26	0																																
All Landside and Marine Side Geotechnical Investigation (KD4A)		153	05-Jan-18 A	06-Jun-18 A																																	
Marine		122	05-Jan-18 A	06-Jun-18 A																																	
Mau Tau Kok Side		153	05-Jan-18 A	06-Jun-18 A																																	
Kai Tak Side		112	05-Jan-18 A	25-May-18 A																																	
Demolition of Landside Structures of KCFP and Carpark Reprovisioning (KD01)		268	05-Jan-18 A	29-Sep-18 A																																	
TTM Stage 1		43	29-Mar-18 A	10-May-18 A																																	
Works After Portion 1B Possession		154	02-Apr-18 A	03-Sep-18 A																																	
Preparation Works Prior to Portion 1B Possession		118	05-Jan-18 A	01-Jun-18 A																																	
Watermain Diversion		24	05-Jul-18 A	01-Aug-18 A																																	
TTM Stage 2		37	11-May-18 A	16-Jun-18 A																																	
TTM Stage 3		32	17-Jun-18 A	20-Jul-18 A																																	
TTM Stage 4		71	21-Jul-18 A	29-Sep-18 A																																	
Trees Felling and Protection in Portion 1B (San Ma Tau St) (KD12)		133	05-Jan-18 A	17-May-18 A																																	
12-1010	Prepare & Submit Trees Proposal	36	05-Jan-18 A	15-Feb-18 A																																	
12-1011	Approval for Trees Proposal	23	16-Feb-18 A	17-Mar-18 A																																	
12-1012	Preparation Works	31	18-Mar-18 A	27-Apr-18 A																																	
12-1020	Tree Felling, T483-T485, T532-T533 (5 no)	16	28-Apr-18 A	17-May-18 A																																	
12-1030	Tree Protection, T486	10	06-May-18 A	17-May-18 A																																	
12-1040	KD 12	0		17-May-18 A																																	
Vertical Wall in Portion 3B CH 4759-CH 5085 (KD7A)		338	05-Jan-18 A	08-Dec-18 A																																	
7A-1010	Submission	61	05-Jan-18 A	20-Mar-18 A																																	
7A-1013	Approval	18	21-Mar-18 A	14-Apr-18 A																																	
7A-1016	Preparation Works	6	16-Apr-18 A	21-Apr-18 A																																	
7A-1020	Pipe Piles along North Wall (372 no, 2P/D), 4WF	186	23-Apr-18 A	03-Dec-18 A																																	
7A-1030	Type IV Sheetpile (52mx32.5m, 25m2/D), 1WF	39	03-Apr-18 A	20-May-18 A																																	
7A-1040	Demobilisation	17	20-Nov-18 A	08-Dec-18 A																																	
7A-1070	KD 7A	0		08-Dec-18 A																																	
Dumping Permit, Barging Point, Structural Assessment of Marine Side KCFP (KD4B)		319	05-Jan-18 A	19-Nov-18 A																																	
Operational Proposal for Ferry Services		180	16-Apr-18 A	19-Nov-18 A																																	
Dumping Permit		259	05-Jan-18 A	19-Nov-18 A																																	
Structural Assessment of KCFP		259	05-Jan-18 A	19-Nov-18 A																																	
Barging Point		319	05-Jan-18 A	19-Nov-18 A																																	
Ventilation Adit at Eastern Interface CH 5015-5082 (KD4C)		566	05-Jan-18 A	24-Jul-19 A																																	
Piling		243	05-Jan-18 A	31-Oct-18 A																																	
ELS		164	01-Jul-18 A	11-Dec-18 A																																	
Adit Structure (6 Bays) - 1 Work Front		167	12-Dec-18 A	10-Jul-19 A																																	
Backfilling		14	11-Jul-19 A	24-Jul-19 A																																	
Depressed Rd, Underpass, KT C&C at Kai Tak Side (KD7B)		1462	05-Jan-18 A	15-Nov-21 A																																	
Piling		645	05-Jan-18 A	11-Oct-19 A																																	
ELS		618	01-Nov-18 A	11-Jul-20 A																																	
Underpass Structure CH 4890-5085 (19 Bays)		794	10-Oct-19 A	29-Oct-21 A																																	
Depressed Road Structure CH 4759-CH 4890 (10 Bays)		545	28-Apr-20 A	15-Nov-21 A																																	
Kai Tak Cut & Cover Tunnel - 60m (KD7B)		1294	01-Jun-18 A	15-Sep-21 A																																	
Remaining Work for KD7B		33	16-Sep-21 A	11-Oct-21 A																																	

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						Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4				Q1		Q2	
						1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2																		
Cofferdam 2.1 - Access Shaft (KD03)						951	29-Mar-18 A																				15-Oct-20 A																														
Piling						315	29-Mar-18 A																				24-Apr-19 A																														
ELS						727	27-Sep-18 A																				22-Sep-20 A																														
Access Shaft (33m)						334	06-Dec-19 A																				15-Oct-20 A																														
Landing Steps and Covered Walkway at Ma Tau Kok Side (KD02 & KD10)						1332	03-Apr-18 A																				19-Nov-21 A																														
Landing Steps and Covered Walkway						784	03-Apr-18 A																				20-Nov-20 A																														
Establishment Works						370	20-Nov-20 A																				19-Nov-21 A																														
Cofferdam 1.2 - Marine Tunnel Stage 1 (159m) + Kai Tak C&C Tunnel (60m)						1311	05-Feb-18 A																				24-Jul-21 A																														
Stage 1 Marine Tunnel (159m) - KD05						1311	05-Feb-18 A																				24-Jul-21 A																														
Remaining Works for KD05						120	18-Apr-21 A																				19-Feb-22 A																														
05-2645 Remove S1, S2 and ELS						99	18-Apr-21 A																				08-Sep-21 A																														
05-2655 Remove temporary reclamation and seawall reconstruction						99	05-Sep-21 A																				19-Feb-22 A																														
05-2657 Reinstatement of the remainings seabed within Portion 2A1						4	18-Apr-21 A																				19-Feb-22 A																														
05-2660 Completion of Outstanding Works for KD 05						0																					19-Feb-22 A																														
Cofferdam 2.2 - Ma Tau Kok C&C Tunnel (95m) (KD6A)						1856	27-Dec-19 A																				24-Jan-25 A																														
Preparation Works						30	14-Nov-21 A																				15-Jan-22 A																														
Piling						905	27-Dec-19 A																				21-Jul-22 A																														
ELS						1209	24-Oct-20 A																				13-Jan-24 A																														
Tunnel Structure - Bays MTK-C-B1 to B2 - 1st Work Front						139	01-Aug-23 A																				21-Mar-24 A																														
Tunnel Structure - Bays MTK-C-B5 to B3 - 2rd Work Front						252	13-Jul-23 A																				03-May-24 A																														
Tunnel Structure - Bays MTK-C-B8 to B6 - 3rd Work Front						145	14-Oct-23 A																				24-Apr-24 A																														
Roadwork Inside Tunnel CH 4233-5122						942	01-Aug-21 A																				16-May-24 A																														
Remaining Works for KD6A						884	25-Jul-22 A																				24-Jan-25 A																														
Cofferdam 2.3 - Marine Tunnel Stage 2 (212m) (KD06)						2718	05-Feb-18 A																				16-Jun-25				0																										
Preparation Works (not under KD06)						1703	05-Feb-18 A																				30-Dec-22 A																														
Section 5,6 - Non-Modular Strut						937	18-Apr-21 A																				11-Jun-24 A																														
Section 7,8,9 - Modular Strut						1067	18-Apr-21 A																				17-Jun-24 A																														
Section 10 - Modular Strut (Navigation)						943	09-Nov-21 A																				17-Jun-24 A																														
Remaining Works for KD06						288	13-Jun-24 A																				16-Jun-25				0																										
Bioremediation Treatment at To Kwa Wan Typhoon Shelter						232	26-Jun-24 A																				09-Dec-24 A																														
U Trough Structures and At-Grade Road Area (KD07)						2541	01-Sep-18 A																				15-Aug-25				-44																										
Piling						115	01-Sep-18 A																				24-Dec-18 A																														
ELS						39	26-Nov-18 A																				12-Jan-19 A																														
U Trough Structure (7 Bays) - 1 Work Front - Stage 1						242	07-Jan-19 A																				31-Oct-19 A																														
Remaining Works after Completion of Works by D3						280	30-May-22 A																				05-May-23 A																														
Remaining Works for KD07						676	06-May-23 A																				15-Aug-25				-38																										
Kowloon City Ferry Pier Public Transport Interchange Reinstatement (KD09)						493	25-Mar-24 A																				30-Aug-25				0																										
Backfilling for Ma Tau Kok C&C Tunnel						428	25-Mar-24 A																				26-Jun-25 A																														
Remaining Works for KD09						82	14-May-25 A																				30-Aug-25				0																										
Preservation and Protection of Trees (KD13)						2697	05-Jan-18 A																				21-May-25 A																														
13-1010 Trees Survey						49	05-Jan-18 A																				06-Mar-18 A																														
13-1011 Prepare & Submit Proposal						19	07-Mar-18 A																				28-Mar-18 A																														
13-1012 Approval of Proposal						22	29-Mar-18 A																				27-Apr-18 A																														
13-1020 Implement measures for Trees Protection						1834	28-Apr-18 A																				21-May-25 A																														
13-1021 Implement measures for Trees Preservation						1834	28-Apr-18 A																				21-May-25 A																														
13-1030 KD 13						0																					21-May-25 A																														
All Remaining Works and Roadwork for Opening to the Public (KD08)						1522	16-Sep-21 A																				30-Jan-26				-177																										
Promenade Construction						855	15-Sep-23 A																				30-Jan-26				-194																										
Backfilling for Depressed Road and Underpass						941	15-Oct-21 A																				09-Jan-25 A																														
Backfill for Kai Tak C&C Tunnel						637	04-Oct-21 A																				23-Jun-23 A																														
Backfilling for At-grade Road						72	17-Jan-23 A																				30-Apr-24 A																														

CONTRACT NO. HY2014/07
CENTRAL KOWLOON ROUTE - KAI TAK WEST
EXECUTIVE SUMMARY PROGRAMME - MAY 2025

Date Date : 25-May-25

ID	Activity	Duration	Start	Finish	TF																																
						2018				2019				2020				2021				2022				2023				2024				2025			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	Other Works	1058	10-Nov-21 A	31-Dec-24 A																																	
	Key Date Achievement	0	17-Jan-25 A	17-Jan-25 A																																	
	Remaining Works for KD08	921	16-Sep-21 A	02-Sep-25	-27																																
	Establishment Works (KD11)	365	21-May-25 A	20-May-26	-304																																
	11-1010	Establishment Works (Except in Portion 1E) Period	365	21-May-25 A	20-May-26	-304																															
	11-1020	KD 11		20-May-26	-304																																