

ID	Activity	Duration	Start	Finish	TF	2018																								2019				2020				2021				2022				2023				2024				2025			
						2018				2019				2020				2021				2022				2023				2024				2025																							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																
<b>Kai Tak West Works Programme - Recovery Programme - with CNP - 25/06/24 - impact</b>						3065	29-Dec-17 A	20-May-26	0																																																
<b>CONTRACT DATES</b>						3065	29-Dec-17 A	20-May-26	-124																																																
Commencement of the Works						7	29-Dec-17 A	05-Jan-18 A																																																	
Key Dates						2880	06-Jun-18 A	25-Apr-26	-280																																																
Critical Dates (For Indication Only)						1689	08-Dec-18 A	27-Jun-23 A																																																	
Site Possession						1693	05-Jan-18 A	30-May-22 A																																																	
Site Handover						2787	02-Oct-18 A	20-May-26	-124																																																
<b>All Landside and Marine Side Geotechnical Investigation (KD4A)</b>						153	05-Jan-18 A	06-Jun-18 A																																																	
Marine						122	05-Jan-18 A	06-Jun-18 A																																																	
Mau Tau Kok Side						153	05-Jan-18 A	06-Jun-18 A																																																	
Kai Tak Side						112	05-Jan-18 A	25-May-18 A																																																	
<b>Demolition of Landside Structures of KCFP and Carpark Reprovisioning (KD01)</b>						268	05-Jan-18 A	29-Sep-18 A																																																	
TTM Stage 1						43	29-Mar-18 A	10-May-18 A																																																	
Works After Portion 1B Possession						154	02-Apr-18 A	03-Sep-18 A																																																	
Preparation Works Prior to Portion 1B Possession						118	05-Jan-18 A	01-Jun-18 A																																																	
Watermain Diversion						24	05-Jul-18 A	01-Aug-18 A																																																	
TTM Stage 2						37	11-May-18 A	16-Jun-18 A																																																	
TTM Stage 3						32	17-Jun-18 A	20-Jul-18 A																																																	
TTM Stage 4						71	21-Jul-18 A	29-Sep-18 A																																																	
<b>Trees Felling and Protection in Portion 1B (San Ma Tau St) (KD12)</b>						133	05-Jan-18 A	17-May-18 A																																																	
12-1010 Prepare & Submit Trees Proposal						36	05-Jan-18 A	15-Feb-18 A																																																	
12-1011 Approval for Trees Proposal						23	16-Feb-18 A	17-Mar-18 A																																																	
12-1012 Preparation Works						31	18-Mar-18 A	27-Apr-18 A																																																	
12-1020 Tree Felling, T483-T485, T532-T533 (5 no)						16	28-Apr-18 A	17-May-18 A																																																	
12-1030 Tree Protection, T486						10	06-May-18 A	17-May-18 A																																																	
12-1040 KD 12						0		17-May-18 A																																																	
<b>Vertical Wall in Portion 3B CH 4759-CH 5085 (KD7A)</b>						338	05-Jan-18 A	08-Dec-18 A																																																	
7A-1010 Submission						61	05-Jan-18 A	20-Mar-18 A																																																	
7A-1013 Approval						18	21-Mar-18 A	14-Apr-18 A																																																	
7A-1016 Preparation Works						6	16-Apr-18 A	21-Apr-18 A																																																	
7A-1020 Pipe Piles along North Wall (372 no, 2P/D), 4WF						186	23-Apr-18 A	03-Dec-18 A																																																	
7A-1030 Type IV Sheetpile (52mx32.5m, 25m2/D), 1WF						39	03-Apr-18 A	20-May-18 A																																																	
7A-1040 Demobilisation						17	20-Nov-18 A	08-Dec-18 A																																																	
7A-1070 KD 7A						0		08-Dec-18 A																																																	
<b>Dumping Permit, Barging Point, Structural Assessment of Marine Side KCFP (KD4B)</b>						319	05-Jan-18 A	19-Nov-18 A																																																	
Operational Proposal for Ferry Services						180	16-Apr-18 A	19-Nov-18 A																																																	
Dumping Permit						259	05-Jan-18 A	19-Nov-18 A																																																	
Structural Assessment of KCFP						259	05-Jan-18 A	19-Nov-18 A																																																	
Barging Point						319	05-Jan-18 A	19-Nov-18 A																																																	
<b>Ventilation Adit at Eastern Interface CH 5015-5082 (KD4C)</b>						566	05-Jan-18 A	24-Jul-19 A																																																	
Piling						243	05-Jan-18 A	31-Oct-18 A																																																	
ELS						164	01-Jul-18 A	11-Dec-18 A																																																	
Adit Structure (6 Bays) - 1 Work Front						167	12-Dec-18 A	10-Jul-19 A																																																	
Backfilling						14	11-Jul-19 A	24-Jul-19 A																																																	
<b>Depressed Rd, Underpass, KT C&amp;C at Kai Tak Side (KD7B)</b>						1462	05-Jan-18 A	15-Nov-21 A																																																	
Piling						645	05-Jan-18 A	11-Oct-19 A																																																	
ELS						618	01-Nov-18 A	11-Jul-20 A																																																	
Underpass Structure CH 4890-5085 (19 Bays)						794	10-Oct-19 A	29-Oct-21 A																																																	
Depressed Road Structure CH 4759-CH 4890 (10 Bays)						545	28-Apr-20 A	15-Nov-21 A																																																	
Kai Tak Cut & Cover Tunnel - 60m (KD7B)						1294	01-Jun-18 A	15-Sep-21 A																																																	
Outstanding Work for KD7B						33	16-Sep-21 A	11-Oct-21 A																																																	
<b>Cofferdam 2.1 - Access Shaft (KD03)</b>						951	29-Mar-18 A	15-Oct-20 A																																																	

Summary

CONTRACT NO. HY2014/07  
 CENTRAL KOWLOON ROUTE - KAI TAK WEST  
 EXECUTIVE SUMMARY PROGRAMME - JUN 2024



ID	Activity	Duration	Start	Finish	TF	2018				2019				2020				2021				2022				2023				2024				2025			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
11-1020	KD 11	0		25-Apr-26	-280																																