

ID	Activity	Duration	Start	Finish	TF	2018																								2019				2020				2021				2022				2023				2024				2025			
						Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4							
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																
<b>Kai Tak West Works Programme - Recovery Programme - with CNP - 25/08/24 - impact</b>																																																									
<b>CONTRACT DATES</b>																																																									
Commencement of the Works																																																									
Key Dates																																																									
Critical Dates (For Indication Only)																																																									
Site Possession																																																									
Site Handover																																																									
<b>All Landside and Marine Side Geotechnical Investigation (KD4A)</b>																																																									
Marine																																																									
Mau Tau Kok Side																																																									
Kai Tak Side																																																									
<b>Demolition of Landside Structures of KCFP and Carpark Reprovisioning (KD01)</b>																																																									
TTM Stage 1																																																									
Works After Portion 1B Possession																																																									
Preparation Works Prior to Portion 1B Possession																																																									
Watermain Diversion																																																									
TTM Stage 2																																																									
TTM Stage 3																																																									
TTM Stage 4																																																									
<b>Trees Felling and Protection in Portion 1B (San Ma Tau St) (KD12)</b>																																																									
12-1010 Prepare & Submit Trees Proposal																																																									
12-1011 Approval for Trees Proposal																																																									
12-1012 Preparation Works																																																									
12-1020 Tree Felling, T483-T485, T532-T533 (5 no)																																																									
12-1030 Tree Protection, T486																																																									
12-1040 KD 12																																																									
<b>Vertical Wall in Portion 3B CH 4759-CH 5085 (KD7A)</b>																																																									
7A-1010 Submission																																																									
7A-1013 Approval																																																									
7A-1016 Preparation Works																																																									
7A-1020 Pipe Piles along North Wall (372 no, 2P/D), 4WF																																																									
7A-1030 Type IV Sheetpile (52mx32.5m, 25m2/D), 1WF																																																									
7A-1040 Demobilisation																																																									
7A-1070 KD 7A																																																									
<b>Dumping Permit, Barging Point, Structural Assessment of Marine Side KCFP (KD4B)</b>																																																									
Operational Proposal for Ferry Services																																																									
Dumping Permit																																																									
Structural Assessment of KCFP																																																									
Barging Point																																																									
<b>Ventilation Adit at Eastern Interface CH 5015-5082 (KD4C)</b>																																																									
Piling																																																									
ELS																																																									
Adit Structure (6 Bays) - 1 Work Front																																																									
Backfilling																																																									
<b>Depressed Rd, Underpass, KT C&amp;C at Kai Tak Side (KD7B)</b>																																																									
Piling																																																									
ELS																																																									
Underpass Structure CH 4890-5085 (19 Bays)																																																									
Depressed Road Structure CH 4759-CH 4890 (10 Bays)																																																									
Kai Tak Cut & Cover Tunnel - 60m (KD7B)																																																									
Outstanding Work for KD7B																																																									

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						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4												
<b>Cofferdam 2.1 - Access Shaft (KD03)</b>						951	29-Mar-18 A	15-Oct-20 A																																													
Piling						315	29-Mar-18 A	24-Apr-19 A																																													
ELS						727	27-Sep-18 A	22-Sep-20 A																																													
Access Shaft (33m)						334	06-Dec-19 A	15-Oct-20 A																																													
<b>Landing Steps and Covered Walkway at Ma Tau Kok Side (KD02 &amp; KD10)</b>						1332	03-Apr-18 A	19-Nov-21 A																																													
Landing Steps and Covered Walkway						784	03-Apr-18 A	20-Nov-20 A																																													
Establishment Works						370	20-Nov-20 A	19-Nov-21 A																																													
<b>Cofferdam 1.2 - Marine Tunnel Stage 1 (159m) + Kai Tak C&amp;C Tunnel (60m)</b>						1311	05-Feb-18 A	24-Jul-21 A																																													
Stage 1 Marine Tunnel (159m) - KD05						1311	05-Feb-18 A	24-Jul-21 A																																													
<b>Outstanding Works for KD05</b>						120	18-Apr-21 A	19-Feb-22 A																																													
05-2645 Remove S1, S2 and ELS						99	18-Apr-21 A	08-Sep-21 A																																													
05-2655 Remove temporary reclamation and seawall reconstruction						99	05-Sep-21 A	19-Feb-22 A																																													
05-2657 Reinstatement of the remaining seabed within Portion 2A1						4	18-Apr-21 A	19-Feb-22 A																																													
05-2660 Completion of Outstanding Works for KD 05						0		19-Feb-22 A																																													
<b>Cofferdam 2.2 - Ma Tau Kok C&amp;C Tunnel (95m) (KD6A)</b>						1794	27-Dec-19 A	30-Oct-24	-147																																												
Preparation Works						30	14-Nov-21 A	15-Jan-22 A																																													
Piling						905	27-Dec-19 A	21-Jul-22 A																																													
ELS						1209	24-Oct-20 A	13-Jan-24 A																																													
Tunnel Structure - Bays MTK-C-B1 to B2 - 1st Work Front						139	01-Aug-23 A	21-Mar-24 A																																													
Tunnel Structure - Bays MTK-C-B5 to B3 - 2rd Work Front						252	13-Jul-23 A	03-May-24 A																																													
Tunnel Structure - Bays MTK-C-B8 to B6 - 3rd Work Front						145	14-Oct-23 A	24-Apr-24 A																																													
Roadwork Inside Tunnel CH 4233-5122						942	01-Aug-21 A	16-May-24 A																																													
Remaining Works for KD6A						822	25-Jul-22 A	30-Oct-24	-147																																												
<b>Cofferdam 2.3 - Marine Tunnel Stage 2 (212m) (KD06)</b>						2612	05-Feb-18 A	31-Mar-25	0																																												
Preparation Works (not under KD06)						1703	05-Feb-18 A	30-Dec-22 A																																													
Section 5,6 - Non-Modular Strut						937	18-Apr-21 A	11-Jun-24 A																																													
Section 7,8,9 - Modular Strut						1067	18-Apr-21 A	17-Jun-24 A																																													
Section 10 - Modular Strut (Navigation)						943	09-Nov-21 A	17-Jun-24 A																																													
Outstanding Works for KD06						205	13-Jun-24 A	31-Mar-25	0																																												
Bioremediation Treatment at To Kwa Wan Typhoon Shelter						182	15-May-24 A	31-Dec-24	0																																												
<b>U Trough Structures and At-Grade Road Area (KD07)</b>						2314	01-Sep-18 A	31-Dec-24	-38																																												
Piling						115	01-Sep-18 A	24-Dec-18 A																																													
ELS						39	26-Nov-18 A	12-Jan-19 A																																													
U Trough Structure (7 Bays) - 1 Work Front - Stage 1						242	07-Jan-19 A	31-Oct-19 A																																													
Remaining Works after Completion of Works by D3						280	30-May-22 A	05-May-23 A																																													
Outstanding Works for KD07						493	06-May-23 A	31-Dec-24	-30																																												
<b>Kowloon City Ferry Pier Public Transport Interchange Reinstatement (KD09)</b>						400	25-Mar-24 A	29-May-25	-314																																												
Backfilling for Ma Tau Kok C&C Tunnel						400	25-Mar-24 A	29-May-25	-314																																												
<b>Preservation and Protection of Trees (KD13)</b>						2702	05-Jan-18 A	29-May-25	-314																																												
13-1010 Trees Survey						49	05-Jan-18 A	06-Mar-18 A																																													
13-1011 Prepare & Submit Proposal						19	07-Mar-18 A	28-Mar-18 A																																													
13-1012 Approval of Proposal						22	29-Mar-18 A	27-Apr-18 A																																													
13-1020 Implement measures for Trees Protection						1834	28-Apr-18 A	29-May-25	-254																																												
13-1021 Implement measures for Trees Preservation						1834	28-Apr-18 A	29-May-25	-254																																												
13-1030 KD 13						0		29-May-25	-314																																												
<b>All Remaining Works and Roadwork for Opening to the Public (KD08)</b>						1498	16-Sep-21 A	31-Dec-25	-165																																												
Promenade Construction						831	15-Sep-23 A	31-Dec-25	-165																																												
Backfilling for Depress Road and Underpass						895	15-Oct-21 A	02-Dec-24	35																																												
Backfill for Kai Tak C&C Tunnel						637	04-Oct-21 A	23-Jun-23 A																																													
Backfilling for At-grade Road						72	17-Jan-23 A	30-Apr-24 A																																													
Other Works						1058	16-Sep-21 A	17-Jun-25	-153																																												

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Establishment Works (KD11)		365	30-May-25	29-May-26	-314																																																						
11-1010	Establishment Works (Except in Portion 1E) Period	365	30-May-25	29-May-26	-314																																																						
11-1020	KD 11	0		29-May-26	-314																																																						