

ID	Activity	Duration	Start	Finish	TF	2018												2019				2020				2021				2022				2023				2024				2025											
						Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Kai Tak West Works Programme Rev3																																																					
CONTRACT DATES						3136	29-Dec-17 A				06-Aug-26																																										
Commencement of the Works						0	29-Dec-17 A				05-Jan-18 A																																										
Key Dates						2752	06-Jun-18 A				14-Jan-26																																										
Critical Dates (For Indication Only)						1779	08-Dec-18 A				28-Oct-23																																										
Site Possession						1368	05-Jan-18 A				04-Oct-21																																										
Site Handover						2865	02-Oct-18 A				06-Aug-26																																										
General Preliminary Items						229	05-Jan-18 A				13-Oct-18 A																																										
A1000	Procurement for Barging Point	164	05-Jan-18 A	27-Jul-18 A																																																	
A1010	Procurement for Ventilation System at Access Shaft	160	03-Apr-18 A	13-Oct-18 A																																																	
A1020	Procurement for Piling	85	05-Jan-18 A	21-Apr-18 A																																																	
A1030	Construction Health & Safety Plan Submission	23	05-Jan-18 A	31-Jan-18 A																																																	
A1040	Staffing Proposal	20	05-Jan-18 A	27-Jan-18 A																																																	
A1050	Subcontractor Management Plan (Draft)	60	29-May-18 A	08-Aug-18 A																																																	
A1060	Setup Utility Liaison Group (ULG)	28	12-Feb-18 A	19-Mar-18 A																																																	
A1070	Setup Interface Management Group (IMLG)	28	04-Jun-18 A	07-Jul-18 A																																																	
A1080	Setup Traffic Management Liaison Group (TMLG)	28	05-Jan-18 A	06-Feb-18 A																																																	
A1090	Setup Marine Management Working Group (MMWG)	28	03-Jul-18 A	03-Aug-18 A																																																	
A1100	Setup Structural Monitoring Liaison Group	28	20-Feb-18 A	23-Mar-18 A																																																	
A1110	Setup Community Liaison Group (CLG)	28	05-Jan-18 A	06-Feb-18 A																																																	
A1120	Initial Condition Survey	60	05-Jan-18 A	19-Mar-18 A																																																	
A1130	Initial Land and Marine Survey	69	05-Jan-18 A	29-Mar-18 A																																																	
All Landside and Marine Side Geotechnical Investigation (KD4A)						143	05-Jan-18 A				06-Jun-18 A																																										
Kai Tak Side						125	05-Jan-18 A				25-May-18 A																																										
Marine						143	05-Jan-18 A				06-Jun-18 A																																										
Mau Tau Kok Side						143	05-Jan-18 A				06-Jun-18 A																																										
Demolition of Landside Structures of KCFP and Carpark Reprovisioning (KD01)						197	05-Jan-18 A				29-Sep-18 A																																										
Preparation Works Prior to Portion 1B Possession						118	05-Jan-18 A				01-Jun-18 A																																										
Works After Portion 1B Possession						127	02-Apr-18 A				03-Sep-18 A																																										
Watermain Diversion						24	05-Jul-18 A				01-Aug-18 A																																										
TTM Stage 1						32	29-Mar-18 A				10-May-18 A																																										
TTM Stage 2						33	11-May-18 A				16-Jun-18 A																																										
TTM Stage 3						25	17-Jun-18 A				20-Jul-18 A																																										
TTM Stage 4						39	21-Jul-18 A				29-Sep-18 A																																										
Trees Felling and Protection in Portion 1B (San Ma Tau St) (KD12)						126	05-Jan-18 A				17-May-18 A																																										
12-1010	Prepare & Submit Trees Proposal	30	05-Jan-18 A	15-Feb-18 A																																																	
12-1011	Approval for Trees Proposal	30	16-Feb-18 A	17-Mar-18 A																																																	
12-1012	Preparation Works	30	18-Mar-18 A	27-Apr-18 A																																																	
12-1020	Tree Felling, T483-T485, T532-T533 (5 no)	24	28-Apr-18 A	17-May-18 A																																																	
12-1030	Tree Protection, T486	12	06-May-18 A	17-May-18 A																																																	
12-1040	KD 12	0		17-May-18 A																																																	
Vertical Wall in Portion 3B CH 4759-CH 5085 (KD7A)						293	05-Jan-18 A				08-Dec-18 A																																										
7A-1010	Submission	61	05-Jan-18 A	20-Mar-18 A																																																	
7A-1013	Approval	18	21-Mar-18 A	14-Apr-18 A																																																	
7A-1016	Preparation Works	6	16-Apr-18 A	21-Apr-18 A																																																	
7A-1020	Pipe Piles along North Wall (372 no, 2P/D), 4WF	186	23-Apr-18 A	03-Dec-18 A																																																	
7A-1030	Type IV Sheetpile (52mx32.5m, 25m2/D), 1WF	68	03-Apr-18 A	20-May-18 A																																																	
7A-1040	Demobilisation	10	20-Nov-18 A	08-Dec-18 A																																																	
7A-1070	KD 7A	0		08-Dec-18 A																																																	
Dumping Permit, Barging Point, Structural Assessment of Marine Side KCFP (KD4B)						296	05-Jan-18 A				19-Nov-18 A																																										
Operational Proposal for Ferry Services						217	16-Apr-18 A				19-Nov-18 A																																										
Dumping Permit						296	05-Jan-18 A				19-Nov-18 A																																										

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						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
						Gantt Chart																															
	Structural Assessment of KCFP	296	05-Jan-18 A	19-Nov-18 A		[Gantt bar from Q1 2018 to Q4 2018]																															
	Barging Point	285	05-Jan-18 A	19-Nov-18 A		[Gantt bar from Q1 2018 to Q4 2018]																															
	Ventilation Adit at Eastern Interface CH 5015-5082 (KD4C)	479	05-Jan-18 A	24-Jul-19 A		[Gantt bar from Q1 2018 to Q3 2019]																															
	Piling	249	05-Jan-18 A	31-Oct-18 A		[Gantt bar from Q1 2018 to Q4 2018]																															
	ELS	161	01-Jul-18 A	11-Dec-18 A		[Gantt bar from Q3 2018 to Q4 2018]																															
	Adit Structure (6 Bays) - 1 Work Front	176	12-Dec-18 A	10-Jul-19 A		[Gantt bar from Q4 2018 to Q3 2019]																															
	Backfilling	18	11-Jul-19 A	24-Jul-19 A		[Gantt bar from Q3 2019 to Q4 2019]																															
	Cofferdam 1.1 - Depressed Rd & Underpass at Kai Tak Side - 326m (KD7B)	1263	05-Jan-18 A	16-Mar-22	1375	[Gantt bar from Q1 2018 to Q4 2021]																															
	Piling	510	05-Jan-18 A	11-Oct-19 A		[Gantt bar from Q1 2018 to Q4 2019]																															
	ELS	526	01-Nov-18 A	11-Jul-20 A		[Gantt bar from Q4 2018 to Q3 2020]																															
	Depressed Road Structure CH 4759-CH 4890 (10 Bays) - 1 Work Front	512	15-Jun-20 A	16-Mar-22	-233	[Gantt bar from Q2 2020 to Q4 2021]																															
	Underpass Structure CH 4890-5085 (19 Bays) - 2 Work Fronts	672	10-Oct-19 A	16-Mar-22	1375	[Gantt bar from Q4 2019 to Q4 2021]																															
	Cofferdam 2.1 - Access Shaft (KD03)	815	29-Mar-18 A	15-Oct-20 A		[Gantt bar from Q1 2018 to Q4 2020]																															
	Piling	401	29-Mar-18 A	24-Apr-19 A		[Gantt bar from Q1 2018 to Q2 2019]																															
	ELS	602	27-Sep-18 A	15-Oct-20 A		[Gantt bar from Q3 2018 to Q4 2020]																															
	Access Shaft (33m)	251	06-Dec-19 A	15-Oct-20 A		[Gantt bar from Q4 2019 to Q4 2020]																															
	Landing Steps and Covered Walkway at Ma Tau Kok Side (KD02 & KD10)	1098	03-Apr-18 A	18-Nov-21	0	[Gantt bar from Q1 2018 to Q4 2021]																															
	Landing Steps and Covered Walkway	842	03-Apr-18 A	19-Nov-20 A		[Gantt bar from Q1 2018 to Q4 2020]																															
	Establishment Works	311	20-Nov-20 A	18-Nov-21	0	[Gantt bar from Q4 2020 to Q4 2021]																															
	Cofferdam 1.2 - Marine Tunnel Stage 1 (159m) + Kai Tak C&C Tunnel (60m)	1237	05-Feb-18 A	16-Mar-22	1375	[Gantt bar from Q1 2018 to Q4 2021]																															
	Stage 1 Marine Tunnel (159m) - KD05	1124	05-Feb-18 A	04-Nov-21	1488	[Gantt bar from Q1 2018 to Q4 2021]																															
	Kai Tak Cut & Cover Tunnel - 60m (KD7B)	1146	01-Jun-18 A	16-Mar-22	-244	[Gantt bar from Q2 2018 to Q4 2021]																															
	Cofferdam 2.2 - Ma Tau Kok C&C Tunnel (95m) (KD6A)	1185	27-Dec-19 A	28-Oct-23	-150	[Gantt bar from Q4 2019 to Q4 2023]																															
	Piling	585	27-Dec-19 A	15-Dec-21	-174	[Gantt bar from Q4 2019 to Q4 2021]																															
	ELS	532	01-Feb-21 A	07-Nov-22	-184	[Gantt bar from Q1 2021 to Q4 2022]																															
	Tunnel Structure Work Front 1 - Bays MTK-C-B1 to B6 at East Side (No Rock)	334	17-Aug-22	29-Sep-23	-122	[Gantt bar from Q3 2022 to Q4 2023]																															
	Tunnel Structure Work Front 2 - Bays MTK-C-B7 to B9 at West Side (after Rock Excavation)	98	08-Nov-22	08-Mar-23	-170	[Gantt bar from Q4 2022 to Q1 2023]																															
	Roadwork Inside Tunnel (except Asphalt Pavement) CH 4233-5122	396	25-Jul-22	28-Oct-23	-150	[Gantt bar from Q3 2022 to Q4 2023]																															
	Cofferdam 2.3 - Marine Tunnel Stage 2 (212m) (KD06)	1704	05-Feb-18 A	12-Sep-23	-144	[Gantt bar from Q1 2018 to Q4 2023]																															
	Piling and Temporary Reclamation	1274	05-Feb-18 A	30-May-22	-144	[Gantt bar from Q1 2018 to Q4 2021]																															
	ELS	330	02-Nov-21	21-Nov-22	-149	[Gantt bar from Q4 2021 to Q4 2022]																															
	Tunnel Structure (21 Bays) - 3 Work Fronts	107	15-Nov-22	25-Mar-23	-127	[Gantt bar from Q4 2022 to Q1 2023]																															
	Backfilling	151	21-Mar-23	12-Sep-23	-144	[Gantt bar from Q1 2023 to Q4 2023]																															
	U Trough Structures and At-Grade Road Area (KD07)	1250	01-Sep-18 A	04-Feb-23	78	[Gantt bar from Q3 2018 to Q4 2023]																															
	Piling	81	01-Sep-18 A	24-Dec-18 A		[Gantt bar from Q3 2018 to Q4 2018]																															
	ELS	69	26-Nov-18 A	12-Jan-19 A		[Gantt bar from Q4 2018 to Q1 2019]																															
	U Trough Structure (7 Bays) - 1 Work Front	236	07-Jan-19 A	31-Oct-19 A		[Gantt bar from Q1 2019 to Q4 2019]																															
	Remaining Works after Completion of Works by D3	189	30-Jun-22	04-Feb-23	78	[Gantt bar from Q2 2022 to Q4 2023]																															
	Kowloon City Ferry Pier Public Transport Interchange Reinstatement (KD09)	420	12-Sep-23	14-Jan-25	-165	[Gantt bar from Q3 2023 to Q4 2024]																															
	09-1010 All works Completed at Ma Tau Kok Side	0		12-Sep-23	-174	[Gantt bar from Q3 2023 to Q4 2023]																															
	09-1020 Roadwork and drainage work for Public Transport Interchange (East Side)	150	13-Sep-23	15-Mar-24	-174	[Gantt bar from Q3 2023 to Q1 2024]																															
	09-1021 Implement TTM Stage 8	6	16-Mar-24	22-Mar-24	-174	[Gantt bar from Q1 2024 to Q1 2024]																															
	09-1022 Roadwork and drainage work for Public Transport Interchange (West Side)	150	23-Mar-24	24-Sep-24	-174	[Gantt bar from Q1 2024 to Q3 2024]																															
	09-1023 Implement TTM Stage 9	6	25-Sep-24	02-Oct-24	-174	[Gantt bar from Q3 2024 to Q4 2024]																															
	09-1026 Roadwork and drainage work for Public Transport Interchange (Bus Bay Area)	80	03-Oct-24	08-Jan-25	-174	[Gantt bar from Q4 2024 to Q1 2025]																															
	09-1027 Implement TTM Stage 10 (Final Alignment)	5	09-Jan-25	14-Jan-25	-174	[Gantt bar from Q1 2025 to Q1 2025]																															
	09-1030 KD 09	0		14-Jan-25	-193	[Gantt bar from Q1 2025 to Q1 2025]																															
	Preservation and Protection of Trees (KD13)	1986	05-Jan-18 A	06-Jul-24	0	[Gantt bar from Q1 2018 to Q4 2024]																															
	13-1010 Trees Survey	50	05-Jan-18 A	06-Mar-18 A		[Gantt bar from Q1 2018 to Q1 2018]																															
	13-1011 Prepare & Submit Proposal	18	07-Mar-18 A	28-Mar-18 A		[Gantt bar from Q1 2018 to Q1 2018]																															
	13-1012 Approval of Proposal	22	29-Mar-18 A	27-Apr-18 A		[Gantt bar from Q1 2018 to Q1 2018]																															
	13-1020 Implement measures for Trees Protection	1832	28-Apr-18 A	06-Jul-24	0	[Gantt bar from Q1 2018 to Q4 2024]																															

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13-1021	Implement measures for Trees Preservation	1832	28-Apr-18 A	06-Jul-24	0																																
13-1030	KD 13	0		06-Jul-24	1																																
All Remaining Works and Roadwork for Opening to the Public (KD08)		1229	03-Sep-21	06-Aug-25	-185																																
	Backfilling for Ma Tau Kok C&C Tunnel	98	06-Feb-23	06-Jun-23	-174																																
	Backfill for Kai Tak C&C Tunnel	55	03-Sep-21	09-Nov-21	932																																
	Backfilling for Depress Road and Underpass	37	28-Sep-21	11-Nov-21	930																																
	Backfilling for At-grade Raod	72	06-Feb-23	05-May-23	495																																
	Other Remaining Works	175	14-Jan-25	06-Aug-25	-185																																
Establishment Works (KD11)		365	07-Jul-24	06-Jul-25	2																																
11-1010	Establishment Works (Except in Portion 1E) Period	365	07-Jul-24	06-Jul-25	2																																
11-1020	KD 11	0		06-Jul-25	2																																