

ID	Activity	Duration	Start	Finish	TF	2018												2019				2020				2021				2022				2023				2024				2025											
						Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Kai Tak West Works Programme - Recovery Programme - with CNP - 25/04/24 - KD6A: 30 Apr 24 TF impact		3086	29-Dec-17 A	10-Jun-26	0																																																
CONTRACT DATES		3086	29-Dec-17 A	10-Jun-26	-145																																																
Commencement of the Works		7	29-Dec-17 A	05-Jan-18 A																																																	
Key Dates		2849	06-Jun-18 A	25-Mar-26	-249																																																
Critical Dates (For Indication Only)		1689	08-Dec-18 A	27-Jun-23 A																																																	
Site Possession		1693	05-Jan-18 A	30-May-22 A																																																	
Site Handover		2808	02-Oct-18 A	10-Jun-26	-145																																																
All Landside and Marine Side Geotechnical Investigation (KD4A)		153	05-Jan-18 A	06-Jun-18 A																																																	
Marine		122	05-Jan-18 A	06-Jun-18 A																																																	
Mau Tau Kok Side		153	05-Jan-18 A	06-Jun-18 A																																																	
Kai Tak Side		112	05-Jan-18 A	25-May-18 A																																																	
Demolition of Landside Structures of KCFP and Carpark Reprovisioning (KD01)		268	05-Jan-18 A	29-Sep-18 A																																																	
TTM Stage 1		43	29-Mar-18 A	10-May-18 A																																																	
Works After Portion 1B Possession		154	02-Apr-18 A	03-Sep-18 A																																																	
Preparation Works Prior to Portion 1B Possession		118	05-Jan-18 A	01-Jun-18 A																																																	
Watermain Diversion		24	05-Jul-18 A	01-Aug-18 A																																																	
TTM Stage 2		37	11-May-18 A	16-Jun-18 A																																																	
TTM Stage 3		32	17-Jun-18 A	20-Jul-18 A																																																	
TTM Stage 4		71	21-Jul-18 A	29-Sep-18 A																																																	
Trees Felling and Protection in Portion 1B (San Ma Tau St) (KD12)		133	05-Jan-18 A	17-May-18 A																																																	
12-1010	Prepare & Submit Trees Proposal	36	05-Jan-18 A	15-Feb-18 A																																																	
12-1011	Approval for Trees Proposal	23	16-Feb-18 A	17-Mar-18 A																																																	
12-1012	Preparation Works	31	18-Mar-18 A	27-Apr-18 A																																																	
12-1020	Tree Felling, T483-T485, T532-T533 (5 no)	16	28-Apr-18 A	17-May-18 A																																																	
12-1030	Tree Protection, T486	10	06-May-18 A	17-May-18 A																																																	
12-1040	KD 12	0		17-May-18 A																																																	
Vertical Wall in Portion 3B CH 4759-CH 5085 (KD7A)		338	05-Jan-18 A	08-Dec-18 A																																																	
7A-1010	Submission	61	05-Jan-18 A	20-Mar-18 A																																																	
7A-1013	Approval	18	21-Mar-18 A	14-Apr-18 A																																																	
7A-1016	Preparation Works	6	16-Apr-18 A	21-Apr-18 A																																																	
7A-1020	Pipe Piles along North Wall (372 no, 2P/D), 4WF	186	23-Apr-18 A	03-Dec-18 A																																																	
7A-1030	Type IV Sheetpile (52mx32.5m, 25m2/D), 1WF	39	03-Apr-18 A	20-May-18 A																																																	
7A-1040	Demobilisation	17	20-Nov-18 A	08-Dec-18 A																																																	
7A-1070	KD 7A	0		08-Dec-18 A																																																	
Dumping Permit, Barging Point, Structural Assessment of Marine Side KCFP (KD4B)		319	05-Jan-18 A	19-Nov-18 A																																																	
Operational Proposal for Ferry Services		180	16-Apr-18 A	19-Nov-18 A																																																	
Dumping Permit		259	05-Jan-18 A	19-Nov-18 A																																																	
Structural Assessment of KCFP		259	05-Jan-18 A	19-Nov-18 A																																																	
Barging Point		319	05-Jan-18 A	19-Nov-18 A																																																	
Ventilation Adit at Eastern Interface CH 5015-5082 (KD4C)		566	05-Jan-18 A	24-Jul-19 A																																																	
Piling		243	05-Jan-18 A	31-Oct-18 A																																																	
ELS		164	01-Jul-18 A	11-Dec-18 A																																																	
Adit Structure (6 Bays) - 1 Work Front		167	12-Dec-18 A	10-Jul-19 A																																																	
Backfilling		14	11-Jul-19 A	24-Jul-19 A																																																	
Depressed Rd, Underpass, KT C&C at Kai Tak Side (KD7B)		1462	05-Jan-18 A	15-Nov-21 A																																																	
Piling		645	05-Jan-18 A	11-Oct-19 A																																																	
ELS		618	01-Nov-18 A	11-Jul-20 A																																																	
Underpass Structure CH 4890-5085 (19 Bays)		794	10-Oct-19 A	29-Oct-21 A																																																	
Depressed Road Structure CH 4759-CH 4890 (10 Bays)		545	28-Apr-20 A	15-Nov-21 A																																																	
Kai Tak Cut & Cover Tunnel - 60m (KD7B)		1294	01-Jun-18 A	15-Sep-21 A																																																	
Outstanding Work for KD7B		33	16-Sep-21 A	11-Oct-21 A																																																	
Cofferdam 2.1 - Access Shaft (KD03)		951	29-Mar-18 A	15-Oct-20 A																																																	

Summary

CONTRACT NO. HY2014/07
 CENTRAL KOWLOON ROUTE - KAI TAK WEST
 EXECUTIVE SUMMARY PROGRAMME - APR 2024

ID	Activity	Duration	Start	Finish	TF	Timeline																															
						2018				2019				2020				2021				2022				2023				2024				2025			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Piling	315	29-Mar-18 A	24-Apr-19 A																																	
	ELS	727	27-Sep-18 A	22-Sep-20 A																																	
	Access Shaft (33m)	334	06-Dec-19 A	15-Oct-20 A																																	
	Landing Steps and Covered Walkway at Ma Tau Kok Side (KD02 & KD10)	1332	03-Apr-18 A	19-Nov-21 A																																	
	Landing Steps and Covered Walkway	784	03-Apr-18 A	20-Nov-20 A																																	
	Establishment Works	370	20-Nov-20 A	19-Nov-21 A																																	
	Cofferdam 1.2 - Marine Tunnel Stage 1 (159m) + Kai Tak C&C Tunnel (60m)	1311	05-Feb-18 A	24-Jul-21 A																																	
	Stage 1 Marine Tunnel (159m) - KD05	1311	05-Feb-18 A	24-Jul-21 A																																	
	Outstanding Works for KD05	120	18-Apr-21 A	19-Feb-22 A																																	
	05-2645 Remove S1, S2 and ELS	99	18-Apr-21 A	08-Sep-21 A																																	
	05-2655 Remove temporary reclamation and seawall reconstruction	99	05-Sep-21 A	19-Feb-22 A																																	
	05-2657 Reinstatement of the remaining seabed within Portion 2A1	4	18-Apr-21 A	19-Feb-22 A																																	
	05-2660 Completion of Outstanding Works for KD 05	0		19-Feb-22 A																																	
	Cofferdam 2.2 - Ma Tau Kok C&C Tunnel (95m) (KD6A)	1641	27-Dec-19 A	22-Jun-24	718																																
	Preparation Works	30	14-Nov-21 A	15-Jan-22 A																																	
	Piling	905	27-Dec-19 A	21-Jul-22 A																																	
	ELS	1209	24-Oct-20 A	13-Jan-24 A																																	
	Tunnel Structure - Bays MTK-C-B1 to B2 - 1st Work Front	139	01-Aug-23 A	21-Mar-24 A																																	
	Tunnel Structure - Bays MTK-C-B5 to B3 - 2rd Work Front	252	13-Jul-23 A	06-May-24	622																																
	Tunnel Structure - Bays MTK-C-B8 to B6 - 3rd Work Front	145	14-Oct-23 A	25-Apr-24	-184																																
	Roadwork Inside Tunnel CH 4233-5122	942	01-Aug-21 A	22-Jun-24	-145																																
	Remaining Works at Stitch Joint Areas	270	25-Jul-22 A	30-Apr-24	-97																																
	Cofferdam 2.3 - Marine Tunnel Stage 2 (212m) (KD06)	2316	05-Feb-18 A	23-May-24	-145																																
	Preparation Works (not under KD06)	1703	05-Feb-18 A	30-Dec-22 A																																	
	Section 5,6 - Non-Modular Strut	911	18-Apr-21 A	23-May-24	-145																																
	Section 7,8,9 - Modular Strut	1048	18-Apr-21 A	23-May-24	-145																																
	Section 10 - Modular Strut (Navigation)	927	09-Nov-21 A	23-May-24	-145																																
	U Trough Structures and At-Grade Road Area (KD07)	2314	01-Sep-18 A	31-Dec-24	-27																																
	Piling	115	01-Sep-18 A	24-Dec-18 A																																	
	ELS	39	26-Nov-18 A	12-Jan-19 A																																	
	U Trough Structure (7 Bays) - 1 Work Front - Stage 1	242	07-Jan-19 A	31-Oct-19 A																																	
	Remaining Works after Completion of Works by D3	280	30-May-22 A	05-May-23 A																																	
	Outstanding Works for KD07	493	06-May-23 A	31-Dec-24	-21																																
	Kowloon City Ferry Pier Public Transport Interchange Reinstatement (KD09)	335	25-Mar-24 A	25-Mar-25	-249																																
	Backfilling for Ma Tau Kok C&C Tunnel	335	25-Mar-24 A	25-Mar-25	-249																																
	Preservation and Protection of Trees (KD13)	2637	05-Jan-18 A	25-Mar-25	-249																																
	13-1010 Trees Survey	49	05-Jan-18 A	06-Mar-18 A																																	
	13-1011 Prepare & Submit Proposal	19	07-Mar-18 A	28-Mar-18 A																																	
	13-1012 Approval of Proposal	22	29-Mar-18 A	27-Apr-18 A																																	
	13-1020 Implement measures for Trees Protection	1834	28-Apr-18 A	25-Mar-25	-204																																
	13-1021 Implement measures for Trees Preservation	1834	28-Apr-18 A	25-Mar-25	-204																																
	13-1030 KD 13	0		25-Mar-25	-249																																
	All Remaining Works and Roadwork for Opening to the Public (KD08)	1498	16-Sep-21 A	31-Dec-25	-165																																
	Promenade Construction	831	15-Sep-23 A	31-Dec-25	-165																																
	Backfilling for Depress Road and Underpass	801	15-Oct-21 A	10-Aug-24	130																																
	Backfill for Kai Tak C&C Tunnel	637	04-Oct-21 A	27-Jun-24	167																																
	Backfilling for At-grade Road	72	17-Jan-23 A	01-Aug-24	138																																
	Other Works	1021	16-Sep-21 A	10-Jun-25	-145																																
	Establishment Works (KD11)	365	26-Mar-25	25-Mar-26	-249																																
	11-1010 Establishment Works (Except in Portion 1E) Period	365	26-Mar-25	25-Mar-26	-249																																
	11-1020 KD 11	0		25-Mar-26	-249																																

Summary

CONTRACT NO. HY2014/07
CENTRAL KOWLOON ROUTE - KAI TAK WEST
EXECUTIVE SUMMARY PROGRAMME - APR 2024

Date Date : 25-Apr-24